



महालेखाकार (लेखा एवं हकदारी) का कार्यालय, ओडिशा,
पुरी शाखा पुरी-752003
**OFFICE OF THE ACCOUNTANT GENERAL (A&E), ODISHA,
PURI BRANCH, PURI-752003.**

No.WM-52-AR-2014-2015-1557(8)

Dated : 14.12.2015

To

The Commissioner-cum-Secretary / Principal Secretary to Govt. of Odisha,

1. Finance Department, Bhubaneswar.
2. Water Resources Department, Bhubaneswar.
3. Energy Department. Bhubaneswar.
4. Urban Development Department, Bhubaneswar.
5. G.A. Department (Rent Section) Bhubaneswar.
6. Commerce & Transport Department, Bhubaneswar.
7. R. D. Department Bhubaneswar.
8. Engineer-in-Chief cum Secretary to Govt. Of Odisha, Works Department.

Sub: Annual Review on working of Public Works Division for the year 2014-2015

Sir,

I am directed to forward herewith the **Annual Review Report** on “**Working of State Public Works Division for the year 2014-2015**” for information. The irregularities brought out are only illustrative and not exhaustive. Though no reply to the points highlighted herein is required, it may please be ensured that such deficiencies are avoided in future.

The Controlling Officers and F.A. & C.A.O.s/Divisional Officers under your administrative control may please be provided with a copy of this Annual Review Report for their information and guidance.

Encl:-As above.

Yours faithfully

**DEPUTY ACCOUNTANT GENERAL
(WORKS ACCOUNTS)**

Copy with a copy of **Annual Review Report for the year 2014-2015** is submitted to

1. The Accountant General(A&E) Odisha, Bhubaneswar.
2. The Principal Accountant General (G&SSA) Odisha, Bhubaneswar.
3. The Principal Accountant General (E&RSA) Odisha, Bhubaneswar.
4. The Secretary to A G (A&E) Odisha, Bhubaneswar.
5. The Sr. Accounts Officer, IAD, O/o the A G (A&E) Odisha, Bhubaneswar.
6. The Sr. Accounts Officer, I/c T.M.-II Section, O/o the A G (A&E) Odisha, Bhubaneswar.

Encl : As above.

**(MADHAB CH. SAHOO)
SR. ACCOUNTS OFFICER**

Copy along with a copy of **Annual Review Report for the year 2014-2015** is forwarded to:-

1. The Deputy Accountant General (ES-II) Odisha, Puri.
2. The Branch Officer, VLC-IV & V.
3. The Branch Officer, VLC – VI & VII.
4. The Branch Officer, Vetting (Audit),Puri.
5. The Resident Audit Officer, R.I.P., Samal Dist: Angul.
6. The Resident Audit Officer, U.K.P., Bariniput, Jeypore.
7. The Branch Officer, D.P. Cell, O/o the D.A.G (ES-II),Odisha,Puri.
8. Sr. Audit Officer, CASS (Audit), Puri.
- 9-15. A.A.O –VLC-I/VLC-II/VLC-III/VLC-IV/VLC-V/VLC-VI/VLC-VII.
16. Spare Copy WM Section.

Encl : As above.

**(MADHAB CH. SAHOO)
SR. ACCOUNTS OFFICER**

(For Official use only)



**OFFICE OF THE ACCOUNTANT GENERAL (A&E)
ODISHA, BHUBANESWAR.**

**Report on the Annual
Review on the working of
Public Works Divisions in Odisha
2014-2015**

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PREFACE

The system of Public Works Accounting is well entrenched in the general system of accounting. Public Works Divisions render compiled accounts up to the classified abstract stage to the Accountant General. The accounts compiled by the Public Works Divisions, which are by nature semi-compiled, undergo the consolidation process in the Office of the Accountant General and are eventually integrated into the larger accounting format of State Civil Account.

The Review for the period 2014-2015 brings out the state of working of Public Works Divisions, the position of initial and subsidiary accounts kept therein, the quality of accounts rendered by them to the Accountant General and delay in submission of the said monthly accounts.

The purpose of this review is to provide an insight for strengthening of control mechanisms and effective monitoring by the executive. The review in itself is comprehensive but not exhaustive.

I hope this review will be of use to all concerned. Suggestions for improvement are welcome as we serve the common objective of providing better service to public with a due sense of responsibility and accountability.

ACCOUNTANT GENERAL (A&E)

ANNUAL REVIEW REPORT ON WORKING OF PUBLIC WORKS DIVISIONS FOR THE YEAR 2014-2015

Introductory :

The Annual Review on the working of Public Works (P.W.) Divisions gives a general picture of the initial accounts, deficiencies noticed therein and follow up action taken thereon.

Works Department letter No. IO-24/69-20-65(5)/A dated 18.09.1969 provided that the Controlling Officers (COs) should maintain a register of important irregularities brought out in the Annual Review report and review them periodically and ensure that those irregularities did not recur.

This review is on the working of the 326 Public Works Divisions/FA&CAOs under different Engineering Departments in the State of Odisha who render monthly accounts to the Accountant General (A.G), Accounts and Entitlements (A&E), Odisha.

The Department wise break- up of the Engineering Divisions in operation in the State during the year 2014-2015 was as under.

Name of the Department	Number of Divisions/Units
Works	
Roads & Buildings (Works)	52
National Highway (Works)	15
Rural Development (RD)	
Rural Works	60
Rural Water Supply & Sanitation	37
Housing & Urban Development(H&UD)	
Public Health	19
Water Resources (WR)	
Irrigation (including Multipurpose River Valley Projects)	109
Minor Irrigation	30
Commerce & Transport	04
Total	326

CHAPTER – 1

State of the Works Divisions in Odisha.

1.1 Range of expenditure in Divisions :

An analysis of the Divisions in terms of works expenditure incurred during the year 2014-15 is indicated below.

Sl. No	Expenditure Range (Rs. in crore)	Public Works		River Valley Projects		Total
		Number of Divisions (Excluding FA & CAOs)	Percentage of total Divisions	Number of Divisions	Percentage of total Divisions	% of Total Divisions (PW & FA&CAOs)
01	Less than 1	45	14.52	03	18.75	14.72
02	From 1 to 5.	58	18.71	02	12.50	18.40
03	From 5 to 10	29	9.35	00	0.00	8.90
04	From 10 to 25.	48	15.48	01	6.25	15.03
05	From 25 to 50	69	22.26	03	18.75	22.09
06	From 50 to 100	39	12.58	02	12.50	12.58
07	More than 100	22	7.10	05	31.25	8.28
	Total :	310	100	16	100	100

Division wise details are given in **Annexure – I**.

1.2 Creation of Divisions :

Even though works Divisions are being created by the State Government on a regular basis, norms for creation of these new Divisions have not been prescribed. The Government needs to prescribe norms for creation of new Divisions in order to ensure that the Divisions are created on the basis of proper operational and financial justifications.

1.3 Non-sanction of posts of D.A.s / D.A.Os in Works Divisions :-

Para 2.2.69 of OPWD Code and Para 4.2.1 of CPWA code provide the details of functions to be performed by the Divisional Accountant (DA) / Divisional Accounts Officer (DAO) in the Divisions as an accountant, an internal checker and an advisor to the Divisional Officer in all matters relating to accounts, budget estimate and other financial operations. In order to ensure compliance to rules and procedures in all the financial activities of the Divisions, it is desirable that all working Divisions should have a DA / DAO.

1.3.1 In respect of **36** divisions (**details given in Annexure - II**) which are rendering their monthly accounts to the A.G. (A&E), Odisha, D.As / D.A.Os could not be posted / attached as the State Government has not sanctioned the posts. Compilation of accounts and other financial activities in these Divisions are carried out by the staff of the Divisions. This renders the financial operations of the Divisions unregulated and weak in the absence of appropriate personnel.

Further, the Divisional Officers are issued with Cheque Drawing Authority (CDA) by the A.G. (A&E) to draw funds from the bank to meet the works expenditure of the Divisions without intervention of the Treasuries. Availability of sanctioned post of DA / DAO is one of the criteria for considering issue of CDA to any Division. In the absence of sanctioned post of DA / DAO, CDA for those Divisions is being issued on temporary basis. This practice has been going on for many years.

In view of the above, the State Government needs to sanction posts of DA / DAO to the said Divisions at the earliest.

1.3.2. Consequent upon restructuring (December 2011) of engineering services in the State Government, process is going on for creation of many more Divisions. Requests for provision of CDA are being received from individual Divisions already created. The Government needs to sanction the posts of DA / DAO in all the Divisions created / being created, to enable the Office of the A.G. (A & E) to post / attach DA / DAO for effective monitoring the financial activities of the Divisions and preparation of accounts.

CHAPTER – 2

Submission of Monthly Accounts by Public Works Divisions and Reconciliation by Controlling Officers

2.1 Para 22.4.15 of the C.P.W.A. code provides that monthly accounts of all the accounts rendering units should reach the Office of the A.G. (A & E), by the dates fixed by the Accountant General. Accordingly, the A.G. has stipulated that the accounts should reach the Office of the A.G. (A & E), Odisha, Puri Branch office by the 10th of the following month to which it relates except for the month of March for which the accounts should reach by 15th April.

2.2 Delay In Submission of Monthly Accounts : It was observed that several Divisions had submitted their accounts after the stipulated date.

A list of Divisions which delayed the submission of monthly accounts during the year is furnished as **Annexure- III**. It could be seen that during the year 2014-15, 207 Divisions (out of total 326) had submitted their monthly accounts after the stipulated dates on more than 6 occasions. Out of this, 94 Divisions delayed the accounts on more than 9 occasions and 22 Divisions delayed the accounts on all the 12 occasions. The situation has worsened compared to the previous year.

Such delayed submission of accounts not only defeats the very purpose of effective scrutiny of accounts by this office but also adds a lot of strain on the limited resources. Obviously, the delayed accounts could not be scrutinised properly before consolidation, thereby rendering the deficiencies, if any on such accounts, a 'fait accompli', as the observations raised on the monthly accounts after consolidation were not responded by most of the Divisions.

The Divisional Officers should therefore ensure timely submission of monthly accounts and vouchers to enable the Office of the A.G. (A & E) to exercise the required checks before consolidation of the State Accounts. The Controlling Officers also need to oversee prompt submission of all monthly accounts by all Divisions.

2.3 Non-reconciliation of figures of receipts & expenditure by the controlling officers by the scheduled time :

All the Controlling Officers are required to verify and reconcile the receipts and expenditure accounted by all the Divisions under their respective control with the corresponding figures booked by the A.G. (A & E). Out of the total number of 27 Controlling Officers, 7 Controlling Officers did not initiate any action for verification and reconciliation for the year 2014-15. The list of defaulting Controlling Officers is furnished as **Annexure – IV**.

Due to delay in such reconciliation, monthly accounts are not updated on a regular basis. This leads to undue pressure during the annual closing of accounts.

All the Controlling Officers should therefore ensure prompt verification and reconciliation of figures.

CHAPTER – 3

Introduction of Online Accounts

3.1. Integrated Odisha Treasury Management System (iOTMS)

With a view to ensure effective and real time monitoring of budget and expenditure/receipts, Finance Department of the Government of Odisha initiated (2010-11) the process of online budget / expenditure / receipt monitoring system viz., iOTMS. The system was developed by CMC Ltd. and implemented by the Directorate of Treasuries and Inspection (DTI), Odisha. Major functions of iOTMS included

1. Online budget distribution/re-distribution/re-appropriation
2. Ensuring availability of real time data on receipts & expenditure at Controlling Officer, Drawing & Disbursing Officer (DDO) and Treasury level
3. Booking receipts / expenditure under appropriate Head of Account (HoA)
4. Avoiding expenditure in excess of budget under the respective HoA.
5. Ensuring online reconciliation of receipts / expenditure with the A.G. by the Controlling Officers

3.2. Works Accounts Management Information System (WAMIS)

In order to ensure integration of all operations in incurrence and accountal of public expenditure with the iOTMS, WAMIS software was developed by C-DAC, Pune for use by the Engineering Departments of the Government of Odisha. The system enabled compilation of the financial transactions online as and when occurred at the field units (Divisions) and generation of monthly accounts. This web based Division automation system had four modules, viz., Accounts, Billing, Payment and Budget.

3.2.1. Accounts : This module involved compilation of accounts through the system and submission of the same to the A.G. online. This was rolled out during 2013-14. At the initial stage, the accounts submitted by a few Divisions were rejected due to booking of expenditure under inappropriate HoAs. To overcome the difficulties, a list of chart of accounts was circulated by the O/o the A.G. to all the Divisions. Consequently, online submission of accounts was stabilised during the year 2014-15. Accounts for the month of March 2015 were received online from 314 (out of the total 326) Divisions.

The system can be considered as complete and successful only when accounts from all the Divisions are received online and consolidated as such. While eight of the defaulting Divisions under the above four Departments initiated steps for submission of their accounts online, the remaining four Divisions under Commerce Department had not initiated any action for adoption of WAMIS software in preparation of their monthly accounts. This needs to be addressed by the Government on 'Top Priority' to ensure completion in rolling out the module.

3.2.2. Billing : This module envisaged preparation and submission of bills / vouchers online by all the field units with geo tagging of photographs of the work actually executed. This could not be rolled out during 2014-15 mainly due to the absence of infrastructure (hardware) at all field units / Divisions especially those under WR Department.

3.2.3. Payment : This module provided for crediting the payments directly to the bank accounts of the beneficiaries, i.e. contractors, suppliers, other Departments of the Government, etc, in order to ensure transparency in payments. This was rolled out successfully from November 2014. Under this module, provision for dual approval of the Divisional Officer and the DA/DAOs posted / attached to the Division has been made for releasing payments.

3.2.4. Budget : This module related to monitoring of budget vis-à-vis online and has not been rolled out. This will be done when integration of WAMIS with iOTMS is completed.

3.3. Due consultations were held by the State Government with the A.G. (A & E) during the course of various stages of implementation of the above modules and the modifications suggested by the A.G. were accepted and implemented.

3.4. Concerns

In spite of the progress made on the above lines, the following concerns need to be addressed at the earliest in order to reap the benefits of the mission of e-governance in works Divisions.

1. Integration of WAMIS with iOTMS has not been made so far. As a result, expenditure is continued to be incurred under non-budgeted HoAs.
2. Work wise allotment is not captured by both the packages. Hence, the works actually executed by the Divisions do not agree with the list of works for which allotments were approved by the Government especially in case on Non Plan works.
3. The HoAs under 8443-Civil Deposit in iOTMS have not been synchronised with those in WAMIS.
4. Book adjustment of Sales Tax, VAT and Royalty Charges has not been implemented in WAMIS.

CHAPTER – 4

CASH MANAGEMENT SYSTEM

4.1. Every year, Finance Department of the Government of Odisha issues guidelines for implementation of the Cash Management System through Quarterly Expenditure Allocation (QEA) and Monthly Expenditure Plan (MEP). For the year 2014-15, the guidelines were issued vide its O.M. No. **13081/F Dated 11.04.2014 and 22521/F dated 01.08.2014.**

Main objectives of the guidelines were :

- Even pacing of the expenditure
- Reducing rush of expenditure in the later part of the year
- Front loading of expenditure in the first three quarters to enable corrective measures
- Avoiding the tendency of parking funds outside Government account
- Effective monitoring of spending pattern
- Improving quality of expenditure and
- Better management of ways & means.

The guidelines 'inter alia' provided that Works, RD, WR and H & U D Departments must incur expenditure to the extent of a minimum of 25, 15, 20 and 40 percent of the Annual Budget Estimate during the 1st, 2nd, 3rd and 4th quarters of the year 2014-15 respectively.

4.2 A statement showing the quarter wise works expenditure actually incurred by the above Departments is furnished as **Annexure - V**. It could be seen that none of the above Departments adhered to the prescribed quarter wise limits. Against the maximum limit of 40 percent fixed for the last quarter, actual incurrence was in excess of the prescribed limit in case of all the four Departments under either Plan (P) or Non Plan (NP) heads or both. The worst deviation was by RD which incurred 64 (NP) and 57 (P) per cent followed by Works which incurred 50 (NP) and 39 (P) per cent, H&UD 49(NP) & 48(P) and WR 46(NP) & 37(P).

4.3 Against the maximum limit of 15 per cent prescribed for incurrence in March 2015, actual incurrence was above the limit by all the four Departments. In this case also, the worst deviation was by RD which recorded 49 (NP) and 40 (P) per cent followed by H & UD which recorded 31 (NP) and 23 (P) per cent. In absolute terms, RD incurred works expenditure of Rs. 524 crore (against the maximum limit of Rs. 160 crore) under NP and Rs. 525 crore (against the maximum limit of Rs. 195 crore) under (P) in March 2015. The quality of expenditure incurred on works much in excess of the desired limits especially during the fag end of the year could be imagined.

The Departments need to monitor expenditure strictly with reference to the prescribed limits in order to ensure quality of expenditure and corrective measures in case of quality variations.

CHAPTER – 5

Quality of Accounts

5.1 Deficiencies Noticed in Accounts :

Accounts received from the Divisions were checked by this office with reference to the rules in force and the records furnished. Deficiencies observed during the course of such verification were communicated to the Divisions for corrective measures. However, response from the Divisions was not encouraging. Out of the total 1363 references through which the observations were communicated to the Divisions, response was received only for 286 references. The percentage of response was only 21 though all the observations were endorsed to the Controlling Officers also. The Controlling Officers need to impress upon the Divisions the importance of prompt compliance to the observations so that remedial / corrective measures could be initiated at the earliest possible to avoid major irregularities in future.

5.1.1 Following were the common deficiencies relating to exhibition of state of affairs observed in the monthly accounts pertaining to most of the Divisions.

- i) Allotment Columns in Form-74 and Form-64 were not properly filled in to access the limit fixed for the purpose.
- ii) Form-64, i.e., schedule of works expenditure was not prepared in the format prescribed in “**Book of Forms**” and incomplete leaving many columns blank.
- iii) Major head wise, scheme wise expenditure shown in Form-64 did not tally with that shown in classified abstract (Form-74).
- iv) Year wise break up of balances under Miscellaneous Works Advances (MWA), Deposit, III (b), C.S.S.A. were not exhibited in the respective schedules of the accounts for September 2014 and March 2015. In case of ‘NIL’ balances, ‘NIL’ schedules were not submitted along with the respective monthly accounts.

5.1.2 Details of major deficiencies observed and communicated are given below. The list is **only illustrative and not exhaustive**.

A) Indiscriminate splitting of works.

Para 3.5.24 of the Odisha Public Works Department (OPWD) code provides that

- splitting is permissible with the prior approval of the authority who is competent to accept the tender for the whole work to split up the work into several parts of reaches for facility of execution of work,
- it should, however, be clearly understood that the splitting up of a work at the time of calling for tenders is a measure which should be justified by circumstances and must be in the interest of the work, it must not be resorted to with a view to evade the operation of any prescribed limit,

- if any work is executed by splitting up, the abstract of sanctioned estimate for the work should also be split up and approved by competent authority for facility of control over expenditure and sanction,
- the split up portion of the work can be treated as a separate work so far as acceptance of tender is concerned,
- when a work is split up into parts or reaches, separate tenders should be called for each such part or reach (by separate tender notice) and
- it would, all the same be advantageous to invite the tenders for various reaches or parts at the same time.

Works Department of the State Government, vide its Memo No. 1223/W., dated 20.01.2006, modified the above provisions as under

- Under non-plan scheme such as repair to roads, cross drainage (CD) works, buildings and other irrigation and Public Health works limiting to Rs. 5.00 lakhs might be split up into small reaches after obtaining approval of competent authority.
- In extraordinary situation of emergent nature such as breach of roads, repair of CD works, restoration of structures damages due to natural calamities and also in case of visit of V.I.Ps and V.V.I.Ps, split-up of work might be done without any financial limit on approval of competent authority.

The above provisions were again modified further vide No. 9197-Codes-7/2007/W. dated 31.05.2007 as follows :

- Depending on the necessity and urgency of execution of work of damaged roads and buildings under plan scheme, work may be split-up to Rs. 5 lakhs after approval by the concerned Superintending Engineer.

It could be seen from the above instructions that splitting should be done only in case of absolute necessity and resorting to tenders would always be in the financial interests of the Government.

It was however observed that out of the total 326 Divisions, 185 Divisions resorted to splitting of works as detailed below. Division wise details are given in **Annexure VI**.

Schemes	Number of works	Number of splits	Total value of the works (Rs. in crore)
Plan	2452	25457	159.45
Non – plan	10794	129351	678.62
Total	13246	154808	838.07

It was further observed that

- though the splitting proposal was required to be approved by the competent authority bringing out the justification for such splitting, no such approvals could be submitted by the Divisions in the above cases;
- splitting in all the above cases had been done to evade the necessity for open tender as all the splits were below Rs 50,000 which is the maximum limit for local tender; and
- splitting in most of the above cases were done without any justification as the works split into various reaches were entrusted to the same agency / contractor and the nature of works did not require such splitting (e.g., construction of a compound wall).

B) Non submission of vouchers (Rs 8.64 crore).

The Divisions are required to submit vouchers in respect of all the expenditure booked in the monthly accounts. However, 60 Divisions did not submit vouchers for a total expenditure of Rs. 8.64 crore included in their monthly accounts. Hence, justification for the expenditure could not be ensured.

C) Non submission of Stamped / Money Receipts (Rs. 35.13 crore).

The Divisions were required to submit the stamped / money receipts in acknowledgement of the receipt of payments by the recipients. However, 55 Divisions did not submit the receipts for a total payment of Rs. 35.13 crore. In the absence of such receipts, actual payment of the amounts to the eligible recipients could not be ensured.

D) Retention of Heavy Cash Balances by the F.A. & C. A.O.s and Divisions (Rs. 19.37 crore).

Cash balances totaling to Rs 19.37 crore had been kept by six F.A. & C.A.O.s of River Valley Projects and one Division under Irrigation Department at the end of March, 2015 in the form of cash in hand and advances to the Assistant Engineers / Junior Engineers as detailed in **Annexure – VII**. Consequently, such unspent cash balances were available with the F.A. & C.A.O's for incurring expenditure during the next financial year without proper budgetary allotments in contravention to the principles of budgetary control.

Despite being pointed out in this report regularly and specific letters issued every year to the Finance Department of the Government, this practice is continuing unabated. Appropriate and prompt efforts should be taken to recover the unspent advances and remit the same into the Treasury by the end of each financial year.

E) Retention of huge balances under Public Woks Deposits (Rs. 2728.22 crore).

The Divisions account for the amounts received / recovered from various agencies under the following parts under Deposit Head.

Part I. Cash deposits of subordinates as security,

Part II. Cash deposits of contractors as security,

Part III. Deposit for work,

Part IV. Sums due to contractors on closed accounts and

Part V. Miscellaneous deposits.

The Divisions are required to review the deposits under the above heads on a continuous basis and initiate efforts for clearance of the balances pending. However, it was observed that the balances under deposit head had been rising steadily as detailed below.

Year	Amount outstanding at the end of the year. (Rs. In crore)
2011-12	1230.11
2012-13	1540.17
2013-14	2294.65
2014-15	2728.22

Out of the amount outstanding as of March 2015, Rs. 1012.81 crore was pending under Part II, and Rs. 458.29 crore under Part V. Amounts pending under these two parts need special attention of the Divisions as many of the items were old ones without supporting records. Moreover, major portion of the amounts pending under Part V represent amounts such as royalty, sales tax, cess, etc., payable to the State Government.

The Divisions were addressed to furnish component / year wise breakup of the balances pending under Part V. None of the Division responded as the prescribed registers for recording the transactions under this part had not been maintained. Consequently, while releasing the SD kept under Part II or other amounts kept under Part V, the Divisions did not record the required certificate on the relevant vouchers indicating that the fact of release of the amount had been noted in the respective registers to avoid double payment. Though this was pointed out to almost all the Divisions, no one responded. As such, the prevailing system for keeping balances under Part II and Part V and release of amounts there from appears to be vulnerable for misuse.

The Controlling Officers need to ensure proper maintenance of the prescribed records to guard against any irregularity in this regard.

F) Incurrence of petty expenditure / cash charges.

The Divisions are allowed to draw cash through self cheques in order to meet expenditure of urgent nature which could not be contemplated / included in any estimate / work. With a view to minimize the expenditure under the above category, Finance Department of the Government prescribed (September 2014) a limit of Rs. 20,000 for each such drawal. However, the Government did not prescribe any maximum limit for number of such drawls during month. The Finance Department was addressed (December 2015) by the A.G (A & E) to prescribe a ceiling of maximum number of such drawals during a month. The Department did not respond. As a result, some Divisions continued to incur substantial expenditure under this head without furnishing vouchers to the A.G. . The P.H. Divisions accounted for major portion of such expenditure on the plea that they needed to engage muster roll labourers for their operations. However, none of the Divisions submitted any sanction from the Government for engagement of such labourers. During the year 2014-15, a total sum of 9.94 crore (**Annexure – VIII**) incurred by 15 P. H. Divisions as cash charges was found during verification of monthly accounts and referred to the respective Divisions. Reply was received only for 8 out of the 58 references. Out of the above amount, Rs 6.05 crore was incurred by P.H. Division, Sambalpur alone. It was observed that about 275 muster roll labourers had been engaged by the Division in addition to the 350 regular / work charged labourers available. Out of this, 216 labourers were engaged without sanction of the Government.

The Controlling Officers need to see that such wasteful expenditure is avoided and details of all the vouchers relating to cash charges are furnished to the A.G. for verification.

G) Defective Accounting Procedure For Acquisition of Land :

The present accounting procedure for acquisition of land provides that the amount paid by the Executive Engineers, to the Civil Authorities (Land Acquisition Officer) as advance for acquisition of land shall be charged to the final Head of Accounts. This is contrary to the provisions contained in para 10.5.21 of C.P.W.A code which envisages that unless the amount is paid to land owner and title to the land is passed on to the Government, the amount of advance paid should not be charged to final Head of Account.

Therefore, transactions of the above nature included in the accounts did not reflect the correct picture in the consolidated State Accounts.

H) Refund of outstanding balances of Security Deposits consequent to the revised procedure.

The procedure being followed by the works Divisions for accounting of security deposits which was in contravention of the extant rules and procedures was rolled back vide Finance Department Memo No- FIN-WM-LC-0034-2012/21229 dated 22.06.2013. It was required therein to credit the outstanding balances of security deposits and interest accruals thereon available in the Bank Account till 30.06.2013, to the Head of Account 8443- PW Deposit and 0075 Miscellaneous General Service respectively, and credit all security deposit deducted from works bill from 01.07.2013 onwards to the head of account 8443 - PW Deposit. However, the Government order did not prescribe any time limit for effecting the above transfer of balances to Government accounts.

As on 31.03.2015, 11 Divisions have neither remitted back the outstanding balances to the Government nor responded to the letters from the O/o the A.G. in this regard, despite the lapse of a period of more than 28 months from the date of the Government order. This situation has arisen as the Government order did not prescribe any time limit for such remittance.

Moreover, in the absence of details regarding the actual amounts of such balances available in such bank accounts kept outside Government account, it could not be verified whether the Divisions which had remitted the amounts to the Government had actually remitted the entire balance outstanding along with interest. Similarly, actual amount available with the Executive Engineers who have not remitted the balances could also not be verified.

Hence, the Divisions were addressed (May 2014 and reminded in April 2015) to furnish a certificate indicating that all the outstanding balances of security deposits and interest accruals thereon available in their Bank Accounts up to 30.06.2013 were credited to Government Account. Out of the total 326 Divisions, only 19 Divisions have submitted the certificates.

In the absence of response from the remaining 307 Divisions (including the Divisions which did not remit any amount) the correctness of the amounts remitted to Government account and the amount outstanding, if any, could not be ascertained.

The Controlling Officers should therefore impress upon the Divisions the need to comply with the requirements in this regard.

CHAPTER – 6

SUBMISSION OF PERIODICAL RETURNS

6.1 Accounts of Interest Bearing Securities :

Central Public Works Account Code (Para 15.6) provides that an account of transactions connected with interest bearing securities is required to be submitted along with monthly accounts in Central Public Works Accounts Form-86 at the close of every financial year and this account should be supported by :

- (i) the acknowledgement (in original) of the depositors for securities returned or re-transferred to them during the year.
- (ii) the certificate of the Divisional Officer that all securities shown as outstanding in the account are in his possession.

None of the Public Works Divisions has submitted this periodical return. In the absence of this return, this office could not verify the correctness of the transactions pertaining to interest bearing securities. As such, the sufficiency or otherwise of the security received from contractors in the form of interest bearing securities and their present status have been left at the mercy of the Divisions concerned.

Though this has been pointed out for so many years through this report, no action has been taken either by the Controlling Officers or by the Government to remedy the system.

6.2 Account of Lapsed Deposits :

Para 15.4.1 of Central Public Works Account Code provides that the following classes of items in the Public Works Deposits account should be credited to Government as lapsed deposits in the accounts pertaining to March each year.

- (i) Original deposits not exceeding twenty-five rupees that remain outstanding for a whole accounting year.
- (ii) Balances not exceeding twenty-five rupees of items partly cleared during the year's closing.
- (iii) Balances unclaimed for more than three complete accounting years.

None of the Public Works Divisions has submitted this periodical return. In the absence of this periodical return, this office was unable to ascertain the factual position with regard to crediting the lapsed deposits to the accounts of the State Government.

CHAPTER – 7

RECONCILIATION OF TRANSACTIONS UNDER REMITTANCE HEAD

7.1 Reconciliation with Treasuries in respect of Cheques drawn and Remittances made :

The remittances made and the cheques drawn by the Divisions are accounted for in the respective Divisional accounts under **“8782-Cash Remittances-102 P.W. Remittances-Head-I Remittances into Treasuries”** and **“8782-Cash Remittances-102 P.W. Remittance-Head-II P.W. Cheques”** respectively. The contra entries appear in the Treasury Accounts rendered to the Office of the A.G. (A & E) under the same heads.

For the purpose of reconciliation of the remittance figures of the Divisions with those of the Treasuries, **“Schedule of monthly settlements with Treasuries” in C.P.W.A. Form-51** supported with **“Consolidated Treasury Receipt”** and **“Certificate of Total Issues”** obtained from the Treasuries should be submitted by the Divisions along with the monthly accounts. This schedule has been prescribed to prevent fraudulent encashment of cheques or embezzlement of cash through fake remittance documents. The cheque drawing officer and the officer remitting cash to government treasury should ensure reconciliation of the same **every month** and submit the reconciliation statement i.e., **Form-51**, to the Office of the A.G. (A & E). Monthly reconciliation of the remittance figures need not be over emphasised as unreconciled balances may indicate chances of frauds/embezzlements and such transactions could be unearthed only if probed at the earliest opportunity. Slackness in the above reconciliation gives scope for unscrupulous / fraudulent transactions at the cost of Government finance as the chances of detection of such transactions fade with efflux of time.

However, most of the Divisions did not submit the reconciliation statement on a regular basis along with monthly accounts. As a result, there was heavy accumulation of wanting Form-51 from the Divisions. Out of total 326 Divisions, 278 Divisions have not submitted the required Form-51 pertaining to one/more months pertaining to the period from January 2013 to March 2015. Division wise details of wanting **Form-51** as on **31.03.2015** is shown in **Annexure– IX**. **It could be seen that the failure in this regard by the Public Health Divisions was 94.74 per cent followed by Rural Development Divisions (92.78 per cent).**

The Controlling Officers should accord **“Top Priority”** to this important issue and ensure prompt reconciliation to avoid adverse financial impact on the Government.

CHAPTER – 8

IRREGULARITIES NOTICED DURING AUDIT

8.1 Important Irregularities noticed in Central Audit of Public Works Divisions.

The Puri Branch Audit Office of the O/o the A.G. (Economic & Revenue sector Audit (E & RSA)) undertakes central audit of the accounts and vouchers submitted by the Divisions under all the four Departments. Important observations noticed during the course of such audit were as under.

i) Irregular / Unauthorized Expenditure – Rs. 147.84 crore. (123 paras)

The paras brought out the cases of expenditure not covered under the agreements.

ii) Non submission of vouchers – Rs. 0.59 crore.(10 paras)

Cases of non submission of vouchers against the expenditure actually booked by the Divisions were listed out in these paras. Similar observations have been raised by the O/o the A.G. (A&E) also.

Besides, the following observations were also raised.

iii) Misclassification of expenditure Rs. 27.06 crore (59 paras)

iv) Short recovery of statutory dues such as Income Tax, Sales Tax, Cess, Royalty, etc.,. Rs. 0.44 crore (47 paras)

v) Excess payment to contractors Rs. 0.03 crore (7 paras) and

vi) Miscellaneous observations Rs. 411.70 crore (164 paras)

Prompt remedial action on the issues raised through the above audit observations would help the Government to safeguard its financial interests.

8.2. Irregularities noticed in the local Inspection of Public Works Divisions :

8.2.1. The Divisions under Works and WR are audited by the Puri Branch of the O/o the A. G. (Economic & Revenue Sector Audit).

The Divisions under RD and H & UD Department are audited by the O/o the A. G. (General & Social Sector Audit).

Important findings reported during the course of such audit and included in the respective Inspection Reports (IRs) are listed below.

i) Infertuous / Unfruitful / Avoidable/ Extra Liability / Excess Expenditure - Rs 581.18 crore (100 paras).

Most of the cases related to

- a) incurrence of expenditure on Roads, Bridges, Buildings, Irrigation projects, etc., before completion of the land acquisition proceedings leading to non completion of the work taken up even after incurrence of major portion of the expenditure,

- b) construction of roads / bridges / irrigation works, etc., without completion of the corresponding feeder / converging / end side projects leading to non utilization of the work completed in isolation and
- c) execution of works which were not actually required.

ii) Short/ Non-Realisation of Government Dues – Rs 163.26 crore. (23 paras)

All the cases related to non recovery of Income Tax, Sales Tax, Royalty, etc., which are statutory deductions. Despite this being pointed out by the O/o the A.G. (A&E) also on many occasions, the Divisions continue with this practice of non deduction of statutory dues from the bills of the contractors. This included outstanding water tax of 45.04 crore recoverable by Public Health Divisions.

iii) Undue Financial Aid to Contractors / firms – 209.45 crore. (53 paras).

Observations under this head related to accrual of undue benefit to contractors due to

- a) adoption of rates other than those in the State Schedule of Rates while preparing the estimate.
- b) adoption of higher rates in the estimate and
- c) incorrect estimation of quantity to be executed

iv) Delay in execution leading to escalation of project cost – Rs. 66.96 crore (3 Paras).

Cases of delay attributable to the Divisions resulting in cost escalation were pointed out in these paras.

v) Loss of central assistance – Rs 63.62 crore (3 paras).

Non fulfillment of the conditions prescribed by the Government of India resulting in refusal of further grants was brought out in these paras.

vi) Non recovery of penalty from contractors – Rs. 18.13 crore (23 paras)

These paras pointed out the failure of the Divisions to recover the penalty from the contractors though the penalty was recoverable as per the terms and conditions of the agreement towards bad workmanship and delay (attributable to the contractors) in completion of work leading to adverse financial consequences to the State.

vii) Short recovery of Advance/ Interest/ Royalty / Income Tax – 4.63 crore. (13 paras)

The observations brought out the cases of recovery of statutory dues at rates lower than those prescribed in the respective statutes. Similar observations have been raised by the Office of the A.G. (A&E) also on many occasions. In spite of this, the Divisions continue with this practice and effect recoveries at the discretion of the officers concerned. Besides, the paras brought out cases of incomplete recovery of advances paid to the contractors.

viii) Excess payment to Firms/ Contractors. (Rs.0.77 crore) (6 paras)

Observations under this head related mainly to

- a) Payments for items not contemplated / included in the estimate / agreement and
- b) Payments for items other than the one included in the estimate / agreement, e.g., Payment for mechanical execution when the estimate / agreement provided for manual execution.

ix) Inadmissible/ Irregular Payment to Contractors–Rs 59.57 crore. (10 paras)

Cases relating to payments to contractors for items of work not allowed in the agreement were pointed out under this head.

x) Idle Store / Surplus / Unserviceable Stores / Blockage of Government Money – Rs.6.85 crore (8 paras)

Cases of non utilisation of available stores items and non disposal of the items found not required were included under this head.

Besides, the following paras were also included in the Inspections Reports.

xi) Non recovery of dues from Firms / Contractors and Others – Rs. 210.23 crore (12 paras).

xii) Irregular purchase / Non Accountal of Stock / Non Adjustment of Cost of Materials – 5.80 crore (5 paras)

xiii) Under Utilisation of Departmental Machinery – 0.14 crore (2 paras)

xiv) Unauthorised Expenditure – Rs.7.77 crore (6 paras)

xv) Loss / Misappropriation and Shortage of Stores – Rs.0.1 crore (1 para)

xvi) Non completion of targeted projects

xvii) Non commissioning of completed projects

xviii) Non functioning of commissioned projects

8.2.2 Audit notes and Inspection reports not replied to :

Prompt reply to the Audit Notes and IRs ensures corrective action by the field offices at the earliest possible opportunity and prevents occurrence of such/further lapses.

It was ascertained that even first reply had not been furnished for 49 numbers of IRs (**Annexure- X**) issued on the Divisions. This indifference to IRs may result in serious irregularities / accumulation of serious lapses leading to a situation where corrective actions may become impossible, even if initiated later.

In order to avoid such situations and to safeguard the financial interests of the Government, the Controlling Officers need to ensure prompt reply to all the references from Audit and advise remedial action to the field offices.

ANNEXURE- I

(Refer CHAPTER-I, Para:1.1)

DIVISION WISE ANNUAL EXPENDITURE FOR THE YEAR 2014-15

Sl.No	Id No	DIVISION NAME	Exp.Amount(Rs.)
1.	WOR016	RENT OFFICER, G.A (RENT), BHUBANESWAR	0
2.	IRR142	BETANOTI CANAL DIVISION, LAXMIPOSHI	0
3.	IRR114	F.A.& C.A.O, NARRAJ BARAGE PROJECT, CUTTACK	0
4.	WAT027	MINOR IRRIGATION DIVISION, SUBARNAPUR	0
5.	IRR155	MEGA LIFT PROJECT DIVISION,JEYPORE	249563
6.	IRR116	G.W.S & INVESTIGATION DIVISION, RAYAGADA	540000
7.	IRR057	G.W.S & INVESTIGATION DIVISION,BHAWANIPATNA.	570000
8.	IRR132	ELECTRICITY GENERATION DIVN NO.I,BERHAMPUR	577926
9.	IRR026	G.W.S. & INVESTIGATION DIVISION, BOLANGIR	650000
10.	IRR112	G.W.S & INVESTIGATION(MECH) DIVISION, BBSR.	664207
11.	IRR113	G.W.S & INVESTIGATION DIVISION. BARIPADA	759965
12.	IRR131	ELECTRICITY GENERATION DIVISION NO.II, BURLA	793383
13.	IRR093	G.W.S & INVESTIGATION DIVISION,SAMBALPUR	847000
14.	IRR033	G.W.S & INVESTIGATION DIVISION, CUTTACK	1171829
15.	IRR130	ELECTRICITY GENERATION DIVISION NO.I, KEONJHAR	1172937
16.	IRR133	ELECTRICITY GENERATION DIVN NO.II,BHUBANESWAR	1477518
17.	IRR023	REMOTE SENSING DIVISION, BHUBANESWAR	1755195
18.	WOR003	ROADS & BUILDINGS (MECH) DIVISION, BALASORE	1977281
19.	IRR014	HYDROLOGIST,G.W.S. & INV. DIVN, BERHAMPUR	2230919
20.	RWS039	R.W.S & S PROJECT DIVISION KHARIAR	2531956
21.	IRR151	MEDIUM PROJECT, ADB DIVISION, RAMIALA	3121326
22.	IRR111	QUALITY CONTROL DIVISION,BERHAMPUR	3187240
23.	IRR100	F.A. & C.A.O., BALIMELA DAM PROJECT, CHITRAKONDA	3251915
24.	IRR056	QUALITY CONTROL DIVISION, BHUBANESWAR	3779405
25.	WOR026	R & B QUALITY CONTROL DIVISION, CUTTACK	4091481
26.	IRR021	HYDROLOGY PROJECT, G.W.S.& INV.DIVN, BBSR.	4291372
27.	IRR099	F.A. & C.A.O., M.B.BARRAGE PROJECT,GANDARPUR	4447798
28.	WNH017	NATIONAL HIGHWAY DIVISION, JHARSUGUDA	4690178
29.	IRR149	MACHHAGAON CANAL DIVISION, KAIJANGA.	4724312
30.	IRR052	KORAPUT INVESTIGATION DIVISION,JEYPORE	4961453
31.	IRR150	PATTAMUNDAI CANAL DIVISION, KENDRAPARA	5087448
32.	IRR090	HYDROLIC RESEARCH DIVISION,BURLA	6217101
33.	IRR094	HYDROLOGY (NORTH) DIVISION,BOLANGIR	6290096
34.	WOR017	DEPTY. DIR.,RESEARCH DEVELOPMENT & QUALITY PRO	6775755
35.	IRR069	MAYURBHANJ INVESTIGATION DIVISION,UDALA	7065180
36.	WNH016	NATIONAL HIGHWAY DIVISION, DEOGARH	7298588
37.	IRR143	HADUA IRRIGATION DIVISION	7381191
38.	WOR052	ROADS & BUILDINGS (MECH) DIVISION, SAMBALPUR	7699726
39.	IRR128	IB INVESTIGATION DIVISION, SUNDARGARH	7708331
40.	IRR110	QUALITY CONTROL DIVISION, CUTTACK	7862582
41.	WNH012	NATIONAL HIGHWAY DIVISION, ROURKELA	8424670
42.	RWS040	R.W.S & S. DIVISION, ANANDPUR	8611196

Sl.No	Id No	DIVISION NAME	Exp.Amount(Rs.)
43.	RWS034	R.W.S & S DIVISION, NUAPADA	8696878
44.	IRR089	HIRAKUD RESEARCH STATION, HIRAKUD	8776495
45.	IRR053	HYDROLOGY (SOUTH) DIVISION, JEYPORE	9125493
46.	WNH019	NATIONAL HIGHWAY DIVISION, BOLANGIR	9238915
47.	RWS021	R.W.S & S. DIVISION, SUNDARGARH	9378002
48.	IRR022	DATA ARCHIEVING & PUBLISHING DIVN, BHUBANESWAR	9822702
49.	IRR157	TELENGIRI CANAL DIVISION NO. II, AMBAGUDA	10136674
50.	WNH009	NATIONAL HIGHWAY DIVISION, KEONJHAR	10275571
51.	IRR008	GANJAM INV. DIVISION (IRR),BERHAMPUR	10938189
52.	WOR007	ROADS & BUILDINGS (MECH) DIVISION, BERHAMPUR	10962681
53.	COM008	PORTS & I.W.T. NORTH DIVISION (MECH), CUTTACK.	12938584
54.	RWS028	R.W.S & S DIVISION, SONEPUR	13434944
55.	RWS031	R.W.S & S DIVISION, BOUDH	13564285
56.	RWS038	R.W.S & S DIVISION ROURKELA	13740836
57.	RDD009	RURAL WORKS (MECH) DIVISION, BHUBANESWAR	13975700
58.	IRR006	PADAMPUR INVESTIGATION (IRRIGATION) DIVISION	15111035
59.	IRR012	DRILLING & GROUTING DIVISION NO.I,BERHAMPUR.	15151726
60.	RWS020	R.W.S & S. DIVISION, NAWARANGAPUR	15403726
61.	RWS029	R.W.S & S DIVISION, GAJAPATI	16287735
62.	IRR140	CHHELIGADA HEAD WORKS DIVISION, CHHELIGADA	16459913
63.	IRR051	MECHANICAL DIVISION (IRRIGATION) AMBAGUDA	17288403
64.	RWS013	R.W.S & S. DIVISION, JAJPUR	18414245
65.	RWS037	R.W.S & S DIVISION, DEOGARH	20434430
66.	WNH001	NATIONAL HIGHWAY DIVISION, PALLAHARA	22140212
67.	RWS036	R.W.S & S. DIVISION, BHADRAK	22287229
68.	IRR139	CHHELIGADA CANAL DIVISION	22533280
69.	IRR108	F.A. & C.A.O., HIRAKUD DAM PROJECT, BURLA	22801116
70.	RWS033	R.W.S & S DIVISION, MALKANGIRI	24103374
71.	RWS019	R.W.S & S. DIVISION, BARIPADA	24363212
72.	RWS032	R.W.S & S DIVISION, JHARSUGUDA	26102679
73.	RWS025	R.W.S & S DIVISION, KENDRAPARA	26118032
74.	RWS009	R.W.S & S. DIVISION, PHULBANI	26286660
75.	RWS035	R.W.S & S. DIVISION,NAYAGARH	26616371
76.	COM010	ASSISTANT CONSERVATOR,PORTS,DHAMARA	26681954
77.	RWS023	R.W.S & S. DIVISION, RAYAGADA	27543650
78.	RWS016	R.W.S & S. DIVISION, KALAHANDI	27852196
79.	WOR015	ROADS & BUILDINGS (MECH) DIVIN, BHUBANESWAR	27861265
80.	WNH015	NATIONAL HIGHWAY DIVISION, KESINGA.	27913547
81.	RWS024	R.W.S & S. (MECHANICAL) DIVISION, SAMBALPUR	28493256
82.	WNH011	NATIONAL HIGHWAY DIVISION, BARIPADA	28728249
83.	RWS003	R.W.S & S. DIVISION, BARAGARH	29680478
84.	RWS015	R.W.S & S. DIVISION, BHANJANAGAR	30200825
85.	WNH010	NATIONAL HIGHWAY DIVISION, SUNABEDA	30595321
86.	IRR118	TITILAGARH IRRIGATION DIVISION,TITILAGARH.	30987196
87.	WAT030	MINOR IRRIGATION DIVISION, JAJPUR	33352193
88.	IRR153	MEGA LIFT PROJECT DIVISION,BHUBANESWAR	33700000
89.	RWS008	R.W.S & S. DIVISION, BOLANGIR	33703251

Sl.No	Id No	DIVISION NAME	Exp.Amount(Rs.)
90.	HUD020	PUBLIC HEALTH DIVISION, RAYAGADA	33925327
91.	IRR044	BAGHALATI IRRIGATION DIVISION,NUAGADA	34351705
92.	IRR101	F.A. & C.A.O., M.C.I.I.PROJECT, GANDARPUR, CTC.	34557317
93.	WOR060	ROADS & BUILDINGS DIVISION NO.II, MALKANGIRI	34845705
94.	RWS017	R.W.S & S. DIVISION, KEONJHAR	37185882
95.	IRR156	NAYAGARH IRRIGATION DIVISION	38042269
96.	RWS018	R.W.S & S. DIVISION, KORAPUT	38269702
97.	RWS030	R.W.S & S DIVISION, JAGATSINGHPUR	38668483
98.	RWS014	R.W.S & S. DIVISION, SAMBALPUR	39385272
99.	WAT034	MINOR IRRIGATION DIVISION,JASHIPUR	41860642
100.	WNH007	EXPRESSWAY DIVISION, KENDRAPARA	44121194
101.	WAT024	MINOR IRRIGATION DIVISION, GAJAPATI	44705496
102.	RWS001	R.W.S & S. DIVISION, DHENKANAL	44879651
103.	WAT035	MINOR IRRIGATION DIVISION,DEOGARH	45302495
104.	RWS026	R.W.S & S DIVISION, ANGUL	45881291
105.	RWS027	R.W.S & S. DIVISION, RAIRANGPUR	46658038
106.	COM009	PORTS & I.W.T. SOUTH DIVISION (CIVIL), GOPALPUR.	46726085
107.	HUD023	PUBLIC HEALTH DIVISION, JHARSUGUDA	48115465
108.	RWS007	R.W.S & S. (MECH) DIVISION, BHUBANESWAR	48189756
109.	RWS010	R.W.S & S. DIVISION NO-I, CUTTACK	50133293
110.	WAT031	MINOR IRRIGATION DIVISION, BOUDH	53296208
111.	RWS002	R.W.S & S. DIVISION, BALASORE	53435112
112.	WOR042	GENERAL ELECTRICAL DIVISION NO-IV, SUNABEDA	53707279
113.	RWS022	R.W.S & S. DIVISION, PURI	54437066
114.	WAT032	MINOR IRRIGATION DIVISION,NAWARANGPUR	56596290
115.	RWS006	R.W.S & S. DIVISION, BHUBANESWAR	56642614
116.	WAT027	MINOR IRRIGATION DIVISION, SUBARNPUR	57237284
117.	WNH006	NATIONAL HIGHWAY DIVISION, CUTTACK	61114578
118.	IRR146	TALADANDA CANAL DIVISION, JAIPUR	62289117
119.	RDD057	RURAL WORKS DIVISION,BALIGUDA	63439342
120.	HUD024	PUBLIC HEALTH DIVISION,BHAWANIPATNA	65795429
121.	IRR077	SUNDARGARH IRRIGATION DIVISION	66452393
122.	IRR087	STORES & MECHANICAL DIVISION,HIRAKUD	67446951
123.	IRR065	EARTH DAM DIVISION, CHITRAKONDA	73411270
124.	RDD059	RURAL WORKS DIVISION,MOHANA	75694852
125.	RDD055	RURAL WORKS DIVISION,KHARIAR	76372399
126.	IRR054	KALAHANDI IRRIGATION DIVISION,BHAWANIPATNA	79654208
127.	HUD022	PUBLIC HEALTH DIVISION,BALASORE	79757070
128.	WAT028	MINOR IRRIGATION DIVISION,ANGUL	80915623
129.	WAT033	MINOR IRRIGATION DIVISION,MALKANGIRI	81636594
130.	WAT026	MINOR IRRIGATION DIVISION, JHARSUGUDA	85677119
131.	IRR138	RET IRRIGATION DIVISION, BHAWANIPATNA	86936859
132.	IRR075	NUAPADA IRRIGATION DIVISION, NUAPADA	88529308
133.	HUD021	PUBLIC HEALTH DIVISION,ANGUL	88819467
134.	RDD060	RURAL WORKS DIVISION, KUCHINDA	94429498
135.	WAT002	MINOR IRRIGATION DIVISION,KANDHAMAL,PHULBANI	96429052
136.	RDD054	RURAL WORKS DIVISION NO.II,NAYAGARH	96642277

Sl.No	Id No	DIVISION NAME	Exp.Amount(Rs.)
137.	IRR078	MECHANICAL DIVISION (IRRIGATION), ROURKELA	96693908
138.	IRR036	CUTTACK INVESTIGATION DIVISION (IRRIGATION)	101990617
139.	IRR016	STORES & MECHANICAL (DELTA) DIVN, BBSR.	108800866
140.	IRR055	KALAHANDI INVESTIGATION DIVN, BHAWANIPATNA	111321828
141.	IRR011	HARABHANGI IRRIGATION DIVISION NO-III, ADVA	111807923
142.	IRR001	IRRIGATION DIVISION, ANGUL	112156819
143.	RDD013	RURAL WORKS DIVISION, DEOGARH	113208008
144.	IRR124	DRAINAGE DIVISION,BALASORE	126423831
145.	WAT004	MINOR IRRIGATION DIVISION,JEYPORE	128266702
146.	RDD056	RURAL WORKS DIVISION,PATNAGARH	132757861
147.	RDD015	RURAL WORKS DIVISION, GAJAPATI	137474875
148.	RDD052	RURAL WORKS DIVISION NO.II, MALKANGIRI	138417645
149.	IRR002	MANJORE IRRIGATION DIVISION,MANJORE	140240839
150.	RDD058	RURAL WORKS DIVISION,KESINGA	141027125
151.	WNH003	NATIONAL HIGHWAY DIVISION, SAMBALPUR	145369090
152.	WNH004	NATIONAL HIGHWAY DIVISION, BERHAMPUR	146197396
153.	RDD038	RURAL WORKS DIVISION, JHARSUGUDA	149470030
154.	HUD012	PUBLIC HEALTH DIVISION, BARIPADA	150912720
155.	WAT018	MINOR IRRIGATION DIVISION, MAYURBHANJA	156085982
156.	HUD010	PUBLIC HEALTH DIVISION, BHANJANAGAR	159238100
157.	RDD047	RURAL WORKS DIVISION, RAIRANGPUR	161950620
158.	IRR070	DEO HEAD WORKS DIVISION, KARANJIA	166605296
159.	IRR127	DRAINAGE DIVISION,BERHAMPUR	173061261
160.	WOR055	GENERAL PUBLIC HEALTH DIVN NO-II, SAMBALPUR	177298564
161.	IRR122	DRAINAGE DIVISION,BHADRAK	181887466
162.	HUD019	PUBLIC HEALTH DIVISION,KEONJHAR	182609965
163.	IRR027	BOUDH IRRIGATION DIVISION, BOUDH	183211041
164.	WOR014	GENERAL PUBLIC HEALTH DIVN NO.I, BBSR	189843012
165.	WNH008	NATIONAL HIGHWAY DIVISION, DHENKANAL	192672744
166.	WAT005	MINOR IRRIGATION DIVISION, DHENKANAL	192963296
167.	RDD048	RURAL WORKS DIVISION, NO.II, BALASORE	194095166
168.	RDD029	RURAL WORKS DIVISION, MALKANGIRI	198643695
169.	IRR121	DRAINAGE DIVISION,CHANDIKHOL	201680559
170.	WAT016	MINOR IRRIGATION DIVISION, KEONJHAR	203861454
171.	RDD019	RURAL WORKS DIVISION, KEONJHAR	205446381
172.	WOR054	GENERAL ELECTRICAL DIVISION NO-III, SAMBALPUR	207956930
173.	IRR136	TELENGIRI CANAL DIVISION	210910028
174.	RDD023	RURAL WORKS DIVISION, KANDHAMALA	214077176
175.	WAT019	MINOR IRRIGATION DIVISION, KHARIAR	216679080
176.	WOR030	ROADS & BUILDINGS DIVISION, PARALAKHEMUNDI	220616966
177.	RDD039	RURAL WORKS DIVISION NO.II, KENDRAPARA	222796264
178.	IRR018	KHURDA IRRIGATION DIVISION, KHURDA	226130240
179.	IRR103	F.A & C.A.O., POTTERU IRR. PROJECT, CHITRAKONDA	235424477
180.	HUD009	PUBLIC HEALTH DIVISION NO-II, CUTTACK	235939125
181.	WOR041	ROADS & BUILDINGS DIVISION, MALKANGIRI	239749191
182.	RDD050	RURAL WORKS DIVISION, BOUDH	241082007

Sl.No	Id No	DIVISION NAME	Exp.Amount(Rs.)
183.	IRR017	DAM SAFETY (MEDIUM PROJECTS) DIVISION, BBSR	246830007
184.	IRR123	DRAINAGE DIVISION,BHUBANESWAR	246831612
185.	IRR032	MAHANADI BARRAGE DIVISION, CUTTACK	248368980
186.	RDD040	RURAL WORKS DIVISION, TITILAGARH	249204471
187.	RDD053	RURAL WORKS DIVISION NO.II, DHENKANAL	250551640
188.	WAT025	MINOR IRRIGATION DIVISION, NAYAGARH	258007405
189.	RDD044	RURAL WORKS DIVISION NO.II, KEONJHAR	258117749
190.	WAT006	MINOR IRRIGATION DIVISION, BALASORE	260125296
191.	RDD034	RURAL WORKS DIVISION, SUNABEDA	260970804
192.	WAT003	MINOR IRRIGATION DIVISION,CUTTACK	263587018
193.	WAT001	MINOR IRRIGATION DIVISION, BOLANGIR	265469442
194.	IRR009	CHIKITI IRRIGATION DIVISION, BERHAMPUR	265813127
195.	IRR104	F.A. & C.A.O., U.K.IRRIGATION PROJECT, BARINIPUT	266886119
196.	RDD014	RURAL WORKS DIVISION, DHENKANAL	269625767
197.	RDD028	RURAL WORKS DIVISION, BHADRAK	271631410
198.	RDD045	RURAL WORKS DIVISION, PADMAPUR	273411050
199.	HUD013	PUBLIC HEALTH DIVISION, ROURKELA	273957256
200.	IRR086	MAIN DAM DIVISION,BURLA	275495522
201.	RDD032	RURAL WORKS DIVISION, NUAPADA	277884052
202.	HUD007	PUBLIC HEALTH DIVISION, PURI	284393200
203.	WOR027	GENERAL ELECTRICAL DIVISION NO-II, CUTTACK	284717024
204.	HUD011	PUBLIC HEALTH DIVISION, KORAPUT	287770463
205.	WAT029	MINOR IRRIGATION DIVISION, BHANJANAGAR	289678938
206.	RDD008	RURAL WORKS (ELECT) DIVISION, BHUBANESWAR	291079222
207.	IRR015	SALANDI CANAL DIVISION, BHADRAK	295678199
208.	RDD035	RURAL WORKS DIVISION, JALESWAR	297677999
209.	RDD011	RURAL WORKS DIVISION, KENDRAPARA	298013075
210.	IRR024	BOLANGIR IRRIGATION DIVISION, BOLANGIR	299036793
211.	WAT017	MINOR IRRIGATION DIVISION, ANANDAPUR	300535380
212.	RDD002	RURAL WORKS DIVISION, BALASORE	302435988
213.	RDD041	RURAL WORKS DIVISION, DHARAMGARH	303587197
214.	WOR037	ROADS & BUILDINGS DIVISION, KHARIAR	308488497
215.	WAT008	MINOR IRRIGATION DIVISION NO.1, BERHAMPUR	319381213
216.	RDD051	RURAL WORKS DIVISION NO.II, SUNDARGARH	320333475
217.	HUD002	PUBLIC HEALTH DIVISION, BERHAMPUR	321364057
218.	WNH005	NATIONAL HIGHWAY DIVISION, BHUBANESWAR	329470630
219.	RDD037	RURAL WORKS DIVISION, ANANDPUR	331032297
220.	IRR120	F.A. & C.A.O. LOWER SUKTEL IRR. PROJECT	332509996
221.	RWS004	R.W.S & S. DIVISION, BERHAMPUR	332887109
222.	RDD031	RURAL WORKS DIVISION, KARANJIA	363266296
223.	IRR046	JGATSINGHPUR IRRIGATION DIVISION	363763588
224.	IRR048	JARAKA IRRIGATION DIVISION,JARAKA	367311366
225.	IRR106	F.A. & C.A.O., R.M.P.P, RENGALI	367884392
226.	RDD042	RURAL WORKS DIVISION NO.II, CUTTACK	367996616
227.	IRR134	TELENGIRI HEAD WORKS DIVISION	375038909
228.	WAT014	MINOR IRRIGATION DIVISION, SAMBALPUR	375210143

Sl.No	Id No	DIVISION NAME	Exp.Amount(Rs.)
229.	HUD018	PUBLIC HEALTH DIVISION, BOLANGIR	375268547
230.	RDD033	RURAL WORKS DIVISION, NAYAGARH	376475276
231.	RDD022	RURAL WORKS DIVISION, NAWARANGPUR	377464299
232.	WAT020	MINOR IRRIGATION DIVISION, SUNDARGARH	377734615
233.	RDD026	RURAL WORKS DIVISION, SUNDARGARH	377989941
234.	HUD001	PUBLIC HEALTH DIVISION, SAMBALPUR	380534305
235.	WAT009	MINOR IRRIGATION DIVISION NO.II, BERHAMPUR	382196382
236.	HUD006	PUBLIC HEALTH DIVISION NO.III, BHUBANESWAR	384003896
237.	IRR060	BAITARANI IRRIGATION DIVISION,SALAPADA	387317847
238.	IRR005	BARAGARH CANAL DIVISION,BARGARH	395198642
239.	RDD049	RURAL WORKS DIVISION NO.-II, NAWARANGPUR	401807233
240.	RDD036	RURAL WORKS DIVISION, NIMAPARA	402710115
241.	RDD004	RURAL WORKS DIVISION, BARAGARH	402867384
242.	RDD046	RURAL WORKS DIVISION, NO.II, BHADRAK	407397692
243.	IRR020	PRACHI IRRIGATION DIVISION, BHUBANESWAR	409269991
244.	RDD020	RURAL WORKS DIVISION, KORAPUT	411951066
245.	IRR125	DRAINAGE DIVISION,CUTTACK	416521626
246.	WAT021	MINOR IRRIGATION DIVISION, RAYAGADA	421429205
247.	RDD043	RURAL WORKS DIVISION, NO.-II, JAJPUR	429314581
248.	RDD017	RURAL WORKS DIVISION, SAMBALPUR	429621559
249.	WAT007	MINOR IRRIGATION DIVISION, PADAMPUR,	432855007
250.	RDD007	RURAL WORKS (P.H) DIVISION, BHUBANESWAR	459237909
251.	IRR081	NIMAPARA IRRIGATION DIVISION	459653288
252.	HUD008	PUBLIC HEALTH DIVISION NO-I, CUTTACK	460082559
253.	WOR049	ROADS & BUILDINGS DIVISION, BALLIGUDA	468830124
254.	WOR013	GENERAL ELECTRICAL DIVN NO.I, BHUBANESWAR	471765579
255.	RDD030	RURAL WORKS DIVISION, SONEPUR	474620529
256.	WOR025	ROADS & BUILDINGS DIVISION, KENDRAPARA	478154925
257.	HUD004	PUBLIC HEALTH DIVISION NO-II, BHUBANESWAR	494728970
258.	RDD024	RURAL WORKS DIVISION, PURI	497286557
259.	IRR030	MAHANADI NORTH DIVISION NO. I, CUTTACK	501542380
260.	RDD018	RURAL WORKS DIVISION, KALAHANDI	502718892
261.	RDD010	RURAL WORKS DIVISION, BOLANGIR	515713859
262.	RDD003	RURAL WORKS DIVISION, ANGUL	544831038
263.	WAT015	MINOR IRRIGATION DIVISION, BHAWANIPATNA	561473782
264.	IRR079	RUKURA IRRIGATION DIVISION, ROURKELA	568256479
265.	WOR051	ROADS & BUILDINGS DIVISION, RAYAGADA	576260879
266.	HUD003	PUBLIC HEALTH DIVISION NO-I, BHUBANESWAR	577587980
267.	RDD006	RURAL WORKS DIVISION, BHUBANESWAR	594844446
268.	WOR021	ROADS & BUILDINGS DIVISION, CHARBATIA	599575759
269.	RDD027	RURAL WORKS DIVISION, JAGATSINGHPUR	600332666
270.	IRR042	BHANJANAGAR IRRIGATION DIVN,BHANJANAGAR	601998635
271.	IRR080	PURI IRRIGATION DIVISION	606779145
272.	RDD012	RURAL WORKS DIVISION, CUTTACK	609513997
273.	IRR010	BERHAMPUR IRRIGATION DIVISION	628711179
274.	IRR068	MAYURBHANJ IRRIGATION DIVISION, BARIPADA	637120999

Sl.No	Id No	DIVISION NAME	Exp.Amount(Rs.)
275.	IRR058	KENDRAPARA IRRIGATION DIVISION	643062488
276.	IRR034	MAHANADI SOUTH DIVISION NO. I, CUTTACK	643888919
277.	IRR004	BALASORE IRRIGATION DIVISION	657729240
278.	WOR031	ROADS & BUILDINGS DIVISION, BHANJANAGAR	665691556
279.	WOR010	ROADS & BUILDINGS DIVN NO.IV, BHUBANESWAR	714077509
280.	RDD016	RURAL WORKS DIVISION, JAJPUR	719503666
281.	WOR059	ROADS & BUILDINGS DIVISION,KANTABANJHI	728800204
282.	IRR135	AUL EMBANKMENT DIVISION	766138997
283.	WOR024	ROADS & BUILDINGS DIVISION, JAGATSINGHPUR	790203035
284.	WOR008	ROADS & BUILDINGS DIVISION, BHADRAK	794326667
285.	WOR011	ROADS & BUILDINGS DIVISION NO.I, BHUBANESWAR	824297096
286.	RDD025	RURAL WORKS DIVISION, RAYAGADA	828430818
287.	IRR119	F.A. & C.A.O. LOWER INDRA PROJECT,NUAPARA	830752022
288.	WOR046	ROADS & BUILDINGS DIVISION, RAIRANGPUR	837680663
289.	WOR045	ROADS & BUILDINGS DIVISION, MAYURBHANJA	858503017
290.	WOR056	ROADS & BUILDINGS DIVISION, SUNDARGARH	868238474
291.	IRR085	SAMBALPUR IRRIGATION DIVISION	875445566
292.	RDD021	RURAL WORKS DIVISION, MAYURBHANJ	884134841
293.	IRR102	F.A. & C.A.O., U. I. I. PROJECT, MUKHIGUDA	925050928
294.	IRR047	JAJPUR IRRIGATION DIVISION	941228096
295.	IRR154	MEGA LIFT PROJECT DIVISION,TITILAGARH	947125870
296.	WOR009	ROADS & BUILDINGS DIVN NO.III, BHUBANESWAR	948099077
297.	WOR061	ROADS & BUILDINGS DIVISION,JHARSUGUDA	949683498
298.	RDD001	RURAL WORKS DIVN NO-I, GANJAM, BERHAMPUR	974079586
299.	WOR029	ROADS & BUILDINGS DIVISION, DHENKANAL	992030859
300.	RDD005	RURAL WORKS DIVISION NO-II, BERHAMPUR	1047203126
301.	WOR034	ROADS & BUILDINGS DIVISION, JEYPORE	1053560489
302.	WAT012	MINOR IRRIGATION DIVISION, KHURDA	1068565142
303.	WOR058	ROADS & BUILDINGS DIVISION, BARAGARH	1078170487
304.	IRR115	F.A. & C.A.O.,R.R.C.S,MAHISHAPAT,DHENKANAL.	1086211561
305.	WOR035	ROADS & BUILDINGS DIVISION NO.I, SAMBALPUR	1100874118
306.	WOR012	ROADS & BUILDINGS DIVN NO.II, BHUBANESWAR	1115198825
307.	WOR040	ROADS & BUILDINGS DIVISION, KORAPUT	1122120642
308.	WOR006	ROADS & BUILDINGS DIVISION, GANJAM - II	1130037617
309.	WOR047	ROADS & BUILDINGS DIVISION, ROURKELA	1147247746
310.	WOR038	ROADS & BUILDINGS DIVISION, KEONJHAR	1246711842
311.	IRR141	F.A.&C.A.O,KANPUR IRRIGATION PROJ, KEONJHAR	1288099869
312.	IRR152	MEGA LIFT PROJECT DIVISION,SONEPUR	1303475000
313.	WOR033	ROADS & BUILDINGS DIVISION, PANIKOILI	1308353928
314.	IRR144	F.A & C.A.O., ANANDAPUR BARRAGE PROJECT	1308723892
315.	WOR019	ROADS & BUILDINGS DIVISION, BOLANGIR	1325502455
316.	WOR018	ROADS & BUILDINGS DIVISION, KHURDA	1535491821
317.	WOR036	ROADS & BUILDINGS DIVISION, KALAHANDI	1555778395
318.	WOR022	ROADS & BUILDINGS DIVISION, PHULBANI	1619539008
319.	WOR002	ROADS & BUILDINGS DIVISION, BALASORE	1639415196
320.	WOR057	P. M. UNIT, ORISSA STATE ROAD PROJECT	1669181786

Sl.No	Id No	DIVISION NAME	Exp.Amount(Rs.)
321.	WOR001	ROADS & BUILDINGS DIVISION, ANGUL	1678410488
322.	WOR023	ROADS & BUILDINGS DIVISION, CUTTACK	1838253897
323.	IRR107	F.A. & C.A.O., RENGALI IRRIGATION PROJECT	1940631336
324.	WOR005	ROADS & BUILDINGS DIVISION, GANJAM - I	1940783444
325.	IRR105	F.A. & C.A.O., S.I.P., LAXMIPOSI	2722414261
326.	WOR050	ROADS & BUILDINGS DIVISION, PURI	2772174904
	326		107597991747

ABSTRACT TO ANNEXURE – I

Sl.No.	Expenditure Range	Public WorksNo. of Divisions in 2014-15
1	Less than 1 Crore	48
2	One to 5 Crores	60
3	5 to 10 Crores	29
4	10 to 25 Crores	49
5	25 to 50 Crores	72
6	50 to 100 Crores	41
7	More than 100 Crores	27
Total		326

ANNEXURE – II

(Refer CHAPTER– 1, PARA – 1.3.1)

LIST OF P.W.DIVISIONS HAVING NO SANCTIONED POST OF DIVISIONAL ACCOUNTANT

Sl. No.	NAME OF THE DIVISIONS.
01.	PADAMPUR INVESTIGATION (IRRIGATION) DIVISION.
02.	GANJAM INVESTIGATION (IRRIGATION) DIVISION, BERHAMPUR.
03.	HARABHANGI IRRIGATION DIVISION, ADVA.
04.	HYDROLOGIST, G.W.S & I DIVISION, BERHAMPUR.
05.	DAM SAFETY (MEDIUM PROJECT) DIVISION, BHUBANESWAR
06.	HYDROLOGIST, G.W.S. & I DIVISION, BHUBANESWAR.
07.	DATA ARCHIEVING & PUBLISHING DIVISION, BHUBANESWAR.
08.	REMOTE SENSING DIVISION., BHUBANESWAR.
09.	G.W.S. & I DIVISION, BOLANGIR.
10.	G.W.S. & I DIVISION, CUTTACK.
11.	CUTTACK INVESTIGATION DIVISION, (IRRIGATION).
12.	HYDROLOGY (SOUTH) DIVISION, JEYPORE.
13.	QUALITY CONTROL DIVISION, BHUBANESWAR.
14.	G.W.S. & I DIVISION, BHAWANIPATNA.
15.	HIRAKUD RESEARCH STATION, HIRAKUD.
16.	HYDROLIC RESEARCH DIVISION, BURLA.
17.	G.W.S. & I DIVISION, SAMBALPUR.
18.	HYDROLOGY (NORTH) DIVISION, BOLANGIR.
19.	P.M.U, ODISHA STATE ROAD PROJECT, BHUBANESWAR
20.	QUALITY CONTROL DIVISION, CUTTACK.
21.	QUALITY CONTROL DIVISION, BERHAMPUR.
22.	G.W.S. & I DIVISION, BARIPADA.
23.	ELECTRICITY GENERATION DIVISON NO.I, KEONJHAR.
24.	ELECTRICITY GENERATION DIVISION NO.II, BURLA.
25.	EKECTRICITY GENERATION DIVISION NO.I, BERHAMPUR.
26.	ELECTRICITY GENERATION DIVISON NO.II, BHUBANESWAR.
27.	R.W.S. & S (MECHANICAL) DIVISION, SAMBALPUR.
28.	DEPUTY DIRECTOR, RESEARCH DEVELOPMENT & QUALITY PROMOTION DIVN, BBSR.
29.	R & B QUALITY CONTROL DIVISION, CUTTACK.
30.	NAYAGARH IRRIGATION DIVISION, NAYAGARH
31.	TELENGIRI CANAL DIVISION, AMBAGUDA
32.	R.W.S & S DIVISION, ANANDPUR
33.	MEGALIFT PROJECT DIVISION, JEYPORE
34.	MEGALIFT PROJECT DIVISION, TITLAGARH
35.	MEGALIFT PROJECT DIVISION, BHUBANESWAR
36.	MEGALIFT PROJECT DIVISION, SONEPUR

ANNEXURE- III

(Refer Chapter 2, para 2.2)

DIVISIONS WHO SUBMITTED LATE RANGING FROM 1 MONTHS TO 12 MONTHS

DEPT_ CD	NAME OF THE DIVISION	NO. OF MN	NO.OF DIVN
HUD	PUBLIC HEALTH DIVISION, PURI	12	22
HUD	PUBLIC HEALTH DIVISION, BOLANGIR	12	
IRR	BHANJANAGAR IRRIGATION DIVISION,BHANJANAGAR	12	
IRR	QUALITY CONTROL DIVISION, BHUBANESWAR	12	
IRR	EARTH DAM DIVISION, CHITRAKONDA	12	
IRR	NUAPADA IRRIGATION DIVISION, NUAPADA	12	
IRR	F.A. & C.A.O., M.B.BARRAGE PROJECT,GANDARPUR	12	
IRR	F.A. & C.A.O., M.C.I.I.PROJECT, GANDARPUR, CT	12	
IRR	F.A. & C.A.O.NARAJ BARAGE PROJECT,CUTTACK	12	
IRR	DRAINAGE DIVISION,CUTTACK	12	
RDD	RURAL WORKS DIVISION, SAMBALPUR	12	
RDD	RURAL WORKS DIVISION, KANDHAMALA	12	
RDD	RURAL WORKS DIVISION, PADMAPUR	12	
RDD	RURAL WORKS DIVISION NO.II, DHENKANAL	12	
WAT	MINOR IRRIGATION DIVISION, BHAWANIPATNA	12	
WOR	ROADS & BUILDINGS DIVISION, BALASORE	12	
WOR	ROADS & BUILDINGS DIVISION NO.II, BHUBANESWAR	12	
WOR	ROADS & BUILDINGS DIVISION, KHURDA	12	
WOR	ROADS & BUILDINGS DIVISION, JAGATSINGHPUR	12	
WOR	ROADS & BUILDINGS DIVISION, ROURKELA	12	
WOR	ROADS & BUILDINGS DIVISION, BALLIGUDA	12	
WOR	ROADS & BUILDINGS (MECH) DIVISION, SAMBALPUR	12	
IRR	DATA ARCHIEVING & PUBLISHING DIVN, BHUBANESWA	11	32
IRR	BAGHALATI IRRIGATION DIVISION,NUAGADA	11	
IRR	JAJPUR IRRIGATION DIVISION	11	
IRR	PURI IRRIGATION DIVISION	11	
IRR	HIRAKUD RESEARCH STATION, HIRAKUD	11	
IRR	HYDROLIC RESEARCH DIVISION,BURLA	11	
IRR	F.A. & C.A.O., U.K.IRRIGATION PROJECT, BARINI	11	
IRR	TITILAGARH IRRIGATION DIVISION,TITILAGARH.	11	
IRR	F.A. & C.A.O. LOWER SUKTEL IRR. PROJECT	11	
IRR	CHHELIGADA HEAD WORKS DIVISION, CHHELIGADA	11	
RDD	RURAL WORKS DIVISION NO-I, GANJAM, BERHAMPUR	11	
RDD	RURAL WORKS (P.H) DIVISION, BHUBANESWAR	11	
RDD	RURAL WORKS DIVISION, KALAHANDI	11	
RDD	RURAL WORKS DIVISION, PURI	11	
RDD	RURAL WORKS DIVISION NO.II, KENDRAPARA	11	
RDD	RURAL WORKS DIVISION, DHARAMGARH	11	

DEPT_CD	NAME OF THE DIVISION	NO. OF MN	NO.OF DIVN
RDD	RURAL WORKS DIVISION, NO.-II, JAJPUR	11	
RDD	RURAL WORKS DIVISION NO.-II, NAWARANGPUR	11	
RWS	R.W.S & S. DIVISION, SUNDARGARH	11	
RWS	R.W.S & S. DIVISION, RAYAGADA	11	
RWS	R.W.S & S DIVISION, MALKANGIRI	11	
RWS	R.W.S & S PROJECT DIVISION KHARIAR	11	
WAT	MINOR IRRIGATION DIVISION, PADAMPUR,	11	
WAT	MINOR IRRIGATION DIVISION, ANANDAPUR	11	
WAT	MINOR IRRIGATION DIVISION, SUNDARGARH	11	
WAT	MINOR IRRIGATION DIVISION, RAYAGADA	11	
WOR	ROADS & BUILDINGS (MECH) DIVIN, BHUBANESWAR	11	
WOR	ROADS & BUILDINGS DIVISION, KALAHANDI	11	
WOR	ROADS & BUILDINGS DIVISION, KEONJHAR	11	
WOR	ROADS & BUILDINGS DIVISION, RAYAGADA	11	
WOR	ROADS & BUILDINGS DIVISION, SUNDARGARH	11	
COM	FISHERY ENGINEERING DIVISION, MATSHYA SADAN,B	10	40
HUD	PUBLIC HEALTH DIVISION, BERHAMPUR	10	
HUD	PUBLIC HEALTH DIVISION, BARIPADA	10	
IRR	IRRIGATION DIVISION, ANGUL	10	
IRR	MANJORE IRRIGATION DIVISION,MANJORE	10	
IRR	CHIKITI IRRIGATION DIVISION, BERHAMPUR	10	
IRR	HARABHANGI IRRIGATION DIVISION NO-III, ADVA	10	
IRR	STORES & MECHANICAL (DELTA) DIVN, BBSR.	10	
IRR	JGATSINGHPUR IRRIGATION DIVISION	10	
IRR	G.W.S & INVESTIGATION DIVISION,SAMBALPUR	10	
IRR	HYDROLOGY (NORTH) DIVISION,BOLANGIR	10	
IRR	F.A. & C.A.O., BALIMELA DAM PROJECT, CHITRAKO	10	
IRR	F.A. & C.A.O., POTTERU IRR. PROJECT, CHITRAKO	10	
IRR	F.A. & C.A.O., R.M.P.P, RENGALI	10	
IRR	F.A. & C.A.O., HIRAKUD DAM PROJECT, BURLA	10	
IRR	DRAINAGE DIVISION,BHUBANESWAR	10	
IRR	IB INVESTIGATION DIVISION, SUNDARGARH	10	
RDD	RURAL WORKS DIVISION, BALASORE	10	
RDD	RURAL WORKS DIVISION NO-II, BERHAMPUR	10	
RDD	RURAL WORKS (ELECT) DIVISION, BHUBANESWAR	10	
RDD	RURAL WORKS DIVISION, DEOGARH	10	
RDD	RURAL WORKS DIVISION, DHENKANAL	10	
RDD	RURAL WORKS DIVISION, JAJPUR	10	
RDD	RURAL WORKS DIVISION, SUNDARGARH	10	
RDD	RURAL WORKS DIVISION, ANANDPUR	10	
RDD	RURAL WORKS DIVISION, NO.II, BALASORE	10	
RDD	RURAL WORKS DIVISION, BOUDH	10	
RDD	RURAL WORKS DIVISION NO.II, SUNDARGARH	10	
WAT	MINOR IRRIGATION DIVISION,JEYPORE	10	

DEPT_CD	NAME OF THE DIVISION	NO. OF MN	NO.OF DIVN
WAT	MINOR IRRIGATION DIVISION, DHENKANAL	10	
WAT	MINOR IRRIGATION DIVISION NO.II, BERHAMPUR	10	
WAT	MINOR IRRIGATION DIVISION, KHARIAR	10	
WAT	MINOR IRRIGATION DIVISION, GAJAPATI	10	
WAT	MINOR IRRIGATION DIVISION, JHARSUGUDA	10	
WAT	MINOR IRRIGATION DIVISION, JAJPUR	10	
WOR	ROADS & BUILDINGS DIVISION, BHADRAK	10	
WOR	ROADS & BUILDINGS DIVISION, KENDRAPARA	10	
WOR	ROADS & BUILDINGS DIVISION, BHANJANAGAR	10	
WOR	ROADS & BUILDINGS DIVISION, PANIKOILI	10	
WOR	ROADS & BUILDINGS DIVISION,KANTABANJHI	10	
HUD	PUBLIC HEALTH DIVISION, BHANJANAGAR	9	46
HUD	PUBLIC HEALTH DIVISION, ROURKELA	9	
IRR	BOUDH IRRIGATION DIVISION, BOUDH	9	
IRR	MAHANADI NORTH DIVISION NO. I, CUTTACK	9	
IRR	KORAPUT INVESTIGATION DIVISION,JEYPORE	9	
IRR	HYDROLOGY (SOUTH) DIVISION, JEYPORE	9	
IRR	BAITARANI IRRIGATION DIVISION,SALAPADA	9	
IRR	DEO HEAD WORKS DIVISION, KARANJIA	9	
IRR	SUNDARGARH IRRIGATION DIVISION	9	
IRR	SAMBALPUR IRRIGATION DIVISION	9	
IRR	MAIN DAM DIVISION,BURLA	9	
IRR	STORES & MECHANICAL DIVISION,HIRAKUD	9	
IRR	F.A. & C.A.O., U. I. I. PROJECT, MUKHIGUDA	9	
IRR	F.A. & C.A.O., RENGALI IRRIGATION PROJECT	9	
IRR	DRAINAGE DIVISION,BHADRAK	9	
IRR	ELECTRICITY GENERATION DIVN NO.I,BERHAMPUR	9	
IRR	ELECTRICITY GENERATION DIVN NO.II,BHUBANESWAR	9	
IRR	TELENGIRI HEAD WORKS DIVISION	9	
IRR	BETANATI CANAL DIVISION	9	
RDD	RURAL WORKS DIVISION, KENDRAPARA	9	
RDD	RURAL WORKS DIVISION, GAJAPATI	9	
RDD	RURAL WORKS DIVISION, NAWARANGPUR	9	
RDD	RURAL WORKS DIVISION, JAGATSINGHPUR	9	
RDD	RURAL WORKS DIVISION, SONEPUR	9	
RDD	RURAL WORKS DIVISION, NUAPADA	9	
RDD	RURAL WORKS DIVISION, SUNABEDA	9	
RDD	RURAL WORKS DIVISION, NIMAPARA	9	
RDD	RURAL WORKS DIVISION, TITILAGARH	9	
RWS	R.W.S & S. DIVISION, KORAPUT	9	
RWS	R.W.S & S. DIVISION, NAWARANGAPUR	9	
WAT	MINOR IRRIGATION DIVISION, SAMBALPUR	9	
WAT	MINOR IRRIGATION DIVISION, SUBARNPUR	9	

DEPT_ CD	NAME OF THE DIVISION	NO. OF MN	NO.OF DIVN
WAT	MINOR IRRIGATION DIVISION,MALKANGIRI	9	26
WAT	MINOR IRRIGATION DIVISION,JASHIPUR	9	
WAT	MINOR IRRIGATION DIVISION,DEOGARH	9	
WNH	NATIONAL HIGHWAY DIVISION, SAMBALPUR	9	
WOR	ROADS & BUILDINGS DIVISION, GANJAM - I	9	
WOR	GENERAL ELECTRICAL DIVISION NO.I, BHUBANESWAR	9	
WOR	RENT OFFICER, GENERAL ADMINISTRATION RENT, BH	9	
WOR	R & B QUALITY CONTROL DIVISION, CUTTACK	9	
WOR	ROADS & BUILDINGS DIVISION, DHENKANAL	9	
WOR	ROADS & BUILDINGS DIVISION, JEYPORE	9	
WOR	ROADS & BUILDINGS DIVISION, KORAPUT	9	
WOR	ROADS & BUILDINGS DIVISION, RAIRANGPUR	9	
WOR	ROADS & BUILDINGS DIVISION, PURI	9	
WOR	ROADS & BUILDINGS DIVISION,JHARSUGUDA	9	
HUD	PUBLIC HEALTH DIVISION NO-II, CUTTACK	8	26
IRR	BALASORE IRRIGATION DIVISION	8	
IRR	BARAGARH CANAL DIVISION,BARGARH	8	
IRR	SALANDI CANAL DIVISION, BHADRAK	8	
IRR	HYDROLOGY PROJECT, G.W.S.& INV.DIVN, BBSR.	8	
IRR	REMOTE SENSING DIVISION, BHUBANESWAR	8	
IRR	BOLANGIR IRRIGATION DIVISION, BOLANGIR	8	
IRR	KALAHANDI IRRIGATION DIVISION,BHAWANIPATNA	8	
IRR	MAYURBHANJ IRRIGATION DIVISION, BARIPADA	8	
IRR	CHHELIGADA CANAL DIVISION	8	
RDD	RURAL WORKS DIVISION, MALKANGIRI	8	
RDD	RURAL WORKS DIVISION, JHARSUGUDA	8	
RWS	R.W.S & S. DIVISION, BHUBANESWAR	8	
RWS	R.W.S & S. (MECH) DIVISION, BHUBANESWAR	8	
RWS	R.W.S & S. DIVISION NO-I, CUTTACK	8	
RWS	R.W.S & S. DIVISION, KEONJHAR	8	
RWS	R.W.S & S. DIVISION, BARIPADA	8	
RWS	R.W.S & S. DIVISION, PURI	8	
RWS	R.W.S & S DIVISION, JHARSUGUDA	8	
RWS	R.W.S & S DIVISION, NUAPADA	8	
WAT	MINOR IRRIGATION DIVISION,KANDHAMAL,PHULBANI	8	
WNH	NATIONAL HIGHWAY DIVISION, ROURKELA	8	
WOR	ROADS & BUILDINGS (MECH) DIVISION, BALASORE	8	
WOR	ROADS & BUILDINGS (MECH) DIVISION, BERHAMPUR	8	
WOR	DEPUTY DIRECTOR,RESEARCH DEVELOPMENT & QUALIT	8	
WOR	GENERAL ELECTRICAL DIVISION NO-II, CUTTACK	8	
HUD	PUBLIC HEALTH DIVISION NO.II, BHUBANESWAR	7	
HUD	PUBLIC HEALTH DIVISION NO.III, BHUBANESWAR	7	
HUD	PUBLIC HEALTH DIVISION, KORAPUT	7	
HUD	PUBLIC HEALTH DIVISION, RAYAGADA	7	

DEPT_ CD	NAME OF THE DIVISION	NO. OF MN	NO.OF DIVN
HUD	PUBLIC HEALTH DIVISION,ANGUL	7	41
HUD	PUBLIC HEALTH DIVISION,BALASORE	7	
IRR	PRACHI IRRIGATION DIVISION, BHUBANESWAR	7	
IRR	G.W.S. & INVESTIGATION DIVISION, BOLANGIR	7	
IRR	MAHANADI SOUTH DIVISION NO. I, CUTTACK	7	
IRR	CUTTACK INVESTIGATION DIVISION (IRRIGATION)	7	
IRR	MECHANICAL DIVISION (IRRIGATION) AMBAGUDA	7	
IRR	KENDRAPARA IRRIGATION DIVISION	7	
IRR	NIMAPARA IRRIGATION DIVISION	7	
IRR	QUALITY CONTROL DIVISION,BERHAMPUR	7	
IRR	F.A. & C.A.O.,R.R.C.S,MAHISHAPAT,DKL.	7	
IRR	DRAINAGE DIVISION,BALASORE	7	
IRR	AUL EMBANKMENT DIVISION	7	
IRR	F.A. & C.A.O, KANPUR IRRIGATION PROJECT, KEON	7	
RDD	RURAL WORKS DIVISION, ANGUL	7	
RDD	RURAL WORKS DIVISION, BARAGARH	7	
RDD	RURAL WORKS (MECH) DIVISION, BHUBANESWAR	7	
RDD	RURAL WORKS DIVISION, BOLANGIR	7	
RDD	RURAL WORKS DIVISION, CUTTACK	7	
RDD	RURAL WORKS DIVISION, MAYURBHANJ	7	
RDD	RURAL WORKS DIVISION, RAIRANGPUR	7	
RDD	RURAL WORKS DIVISION NO.II, MALKANGIRI	7	
RWS	R.W.S & S. DIVISION, BARAGARH	7	
RWS	R.W.S & S. DIVISION, BOLANGIR	7	
RWS	R.W.S & S DIVISION, KENDRAPARA	7	
RWS	R.W.S & S DIVISION, BOUDH	7	
WAT	MINOR IRRIGATION DIVISION, BOLANGIR	7	
WAT	MINOR IRRIGATION DIVISION, BALASORE	7	
WAT	MINOR IRRIGATION DIVISION,NAWARANGPUR	7	
WNH	NATIONAL HIGHWAY DIVISION, BHUBANESWAR	7	
WNH	NATIONAL HIGHWAY DIVISION, JHARSUGUDA	7	
WOR	GENERAL PUBLIC HEALTH DIVISION NO.I, BHUBANES	7	
WOR	ROADS & BUILDINGS DIVISION, PHULBANI	7	
WOR	ROADS & BUILDINGS DIVISION NO.I, SAMBALPUR	7	
WOR	ROADS & BUILDINGS DIVISION, MALKANGIRI	7	
WOR	GENERAL ELECTRICAL DIVISION NO-III, SAMBALPUR	7	
WOR	ROADS & BUILDINGS DIVISION NO.II, MALKANGIRI	7	
HUD	PUBLIC HEALTH DIVISION NO-I, CUTTACK	6	
IRR	DRILLING & GROUTING DIVISION NO.I,BERHAMPUR.	6	
IRR	G.W.S & INVESTIGATION DIVISION, CUTTACK	6	
IRR	KALAHANDI INVESTIGATION DIVISION, BHAWANIPATN	6	
IRR	G.W.S & INVESTIGATION DIVISION,BHAWANIPATNA.	6	
IRR	G.W.S & INVESTIGATION(MECH) DIVISION, BBSR.	6	
IRR	F.A. & C.A.O. LOWER INDRA PROJECT,NUAPARA	6	
IRR	DRAINAGE DIVISION,CHANDIKHOL	6	

DEPT_CD	NAME OF THE DIVISION	NO. OF MN	NO. OF DIVN
IRR	DRAINAGE DIVISION,BERHAMPUR	6	33
IRR	ELECTRICITY GENERATION DIVISION NO.I, KEONJHA	6	
IRR	RET IRRIGATION DIVISION, BHAWANIPATNA	6	
IRR	MACHHAGAON CANAL DIVISION, KAIJANGA	6	
IRR	PATTAMUNDAI CANAL DIVISION, KENDRAPARA	6	
RDD	RURAL WORKS DIVISION, BHUBANESWAR	6	
RDD	RURAL WORKS DIVISION, KORAPUT	6	
RDD	RURAL WORKS DIVISION, NAYAGARH	6	
RDD	RURAL WORKS DIVISION, NO.II, BHADRAK	6	
RWS	R.W.S & S. DIVISION, DHENKANAL	6	
RWS	R.W.S & S. DIVISION, BERHAMPUR	6	
RWS	R.W.S & S. DIVISION, PHULBANI	6	
RWS	R.W.S & S DIVISION, ANGUL	6	
RWS	R.W.S & S. DIVISION,NAYAGARH	6	
RWS	R.W.S & S. DIVISION, BHADRAK	6	
RWS	R.W.S & S DIVISION ROURKELA	6	
WAT	MINOR IRRIGATION DIVISION NO.1, BERHAMPUR	6	
WAT	MINOR IRRIGATION DIVISION, NAYAGARH	6	
WAT	MINOR IRRIGATION DIVISION, BOUDH	6	
WNH	NATIONAL HIGHWAY DIVISION, DHENKANAL	6	
WNH	NATIONAL HIGHWAY DIVISION, SUNABEDA	6	
WOR	ROADS & BUILDINGS DIVISION, ANGUL	6	
WOR	ROADS & BUILDINGS DIVISION, BOLANGIR	6	
WOR	ROADS & BUILDINGS DIVISION, KHARIAR	6	
WOR	ROADS & BUILDINGS DIVISION, BARAGARH	6	
HUD	PUBLIC HEALTH DIVISION, JHARSUGUDA	5	32
HUD	PUBLIC HEALTH DIVISION,BHAWANIPATNA	5	
IRR	PADAMPUR INVESTIGATION (IRRIGATION) DIVISION	5	
IRR	BERHAMPUR IRRIGATION DIVISION	5	
IRR	HYDROLOGIST,G.W.S. & INV. DIVN, BERHAMPUR	5	
IRR	MAHANADI BARRAGE DIVISION, CUTTACK	5	
IRR	JARAKA IRRIGATION DIVISION,JARAKA	5	
IRR	MECHANICAL DIVISION (IRRIGATION), ROURKELA	5	
IRR	RUKURA IRRIGATION DIVISION, ROURKELA	5	
IRR	G.W.S & INVESTIGATION DIVISION. BARIPADA	5	
IRR	ELECTRICITY GENERATION DIVISION NO.II, BURLA	5	
IRR	TALADANDA CANAL DIVISION, JAIPUR	5	
IRR	MEGA LIFT PROJECT DIVISION,SONEPUR	5	
IRR	MEGA LIFT PROJECT DIVISION,BHUBANESWAR	5	
IRR	MEGA LIFT PROJECT DIVISION,TITILAGARH	5	
IRR	MEGA LIFT PROJECT DIVISION,JEYPORE	5	
RDD	RURAL WORKS DIVISION, BHADRAK	5	
RDD	RURAL WORKS DIVISION, JALESWAR	5	
RDD	RURAL WORKS DIVISION NO.II,NAYAGARH	5	
RDD	RURAL WORKS DIVISION,PATNAGARH	5	

DEPT_CD	NAME OF THE DIVISION	NO. OF MN	NO. OF DIVN
RDD	RURAL WORKS DIVISION,KESINGA	5	
RDD	RURAL WORKS DIVISION,MOHANA	5	
RWS	R.W.S & S. DIVISION, SAMBALPUR	5	
RWS	R.W.S & S. DIVISION, KALAHANDI	5	
WAT	MINOR IRRIGATION DIVISION, MAYURBHANJA	5	
WAT	MINOR IRRIGATION DIVISION,ANGUL	5	
WAT	MINOR IRRIGATION DIVISION, BHANJANAGAR	5	
WNH	NATIONAL HIGHWAY DIVISION, DEOGARH	5	
WOR	ROADS & BUILDINGS DIVISION, CUTTACK	5	
WOR	ROADS & BUILDINGS DIVISION, MAYURBHANJA	5	
WOR	GENERAL PUBLIC HEALTH DIVISION NO-II, SAMBALP	5	
WOR	P.M.UNIT, ORISSA STATE ROAD PROJECT	5	
COM	PORTS & I.W.T. NORTH DIVISION (MECH), CUTTACK	4	17
COM	PORTS & I.W.T. SOUTH DIVISION (CIVIL), GOPALP	4	
IRR	QUALITY CONTROL DIVISION, CUTTACK	4	
IRR	G.W.S & INVESTIGATION DIVISION, RAYAGADA	4	
RDD	RURAL WORKS DIVISION NO.II, CUTTACK	4	
RDD	RURAL WORKS DIVISION NO.II, KEONJHAR	4	
RDD	RURAL WORKS DIVISION,KHARIAR	4	
RDD	RURAL WORKS DIVISION,BALIGUDA	4	
RWS	R.W.S & S. (MECHANICAL) DIVISION, SAMBALPUR	4	
RWS	R.W.S & S. DIVISION, RAIRANGPUR	4	
RWS	R.W.S & S DIVISION, SONEPUR	4	
RWS	R.W.S & S DIVISION, GAJAPATI	4	
RWS	R.W.S & S DIVISION, JAGATSINGHPUR	4	
WNH	NATIONAL HIGHWAY DIVISION, BERHAMPUR	4	
WNH	NATIONAL HIGHWAY DIVISION, KESINGA.	4	
WOR	ROADS & BUILDINGS DIVISION NO.IV, BHUBANESWAR	4	
WOR	ROADS & BUILDINGS DIVISION NO.I, BHUBANESWAR	4	
HUD	PUBLIC HEALTH DIVISION, SAMBALPUR	3	15
HUD	PUBLIC HEALTH DIVISION NO-I, BHUBANESWAR	3	
IRR	HADUA IRRIGATION DIVISION	3	
IRR	F.A & C.A.O., ANANDAPUR BARRAGE PROJECT	3	
IRR	MEDIUM PROJECT, ADB DIVISION, RAMIALA	3	
IRR	TELENGIRI CANAL DIVISION NO. II, AMBAGUDA	3	
RDD	RURAL WORKS DIVISION, RAYAGADA	3	
RDD	RURAL WORKS DIVISION, KUCHINDA	3	
RWS	R.W.S & S. DIVISION, BALASORE	3	
RWS	R.W.S & S. DIVISION, JAJPUR	3	
RWS	R.W.S & S. DIVISION, BHANJANAGAR	3	
RWS	R.W.S & S. DIVISION, ANANDPUR	3	
WAT	MINOR IRRIGATION DIVISION, KHURDA	3	
WOR	ROADS & BUILDINGS DIVISION, PARALAKHEMUNDI	3	
WOR	GENERAL ELECTRICAL DIVISION NO-IV, SUNABEDA	3	

DEPT_CD	NAME OF THE DIVISION	NO. OF MN	NO. OF DIVN
HUD	PUBLIC HEALTH DIVISION,KEONJHAR	2	10
IRR	DAM SAFETY (MEDIUM PROJECTS) DIVISION, BHUBAN	2	
IRR	KHURDA IRRIGATION DIVISION, KHURDA	2	
IRR	MAYURBHANJ INVESTIGATION DIVISION,UDALA	2	
IRR	NAYAGARH IRRIGATION DIVISION	2	
RDD	RURAL WORKS DIVISION, KEONJHAR	2	
RDD	RURAL WORKS DIVISION, KARANJIA	2	
RWS	R.W.S & S DIVISION, DEOGARH	2	
WAT	MINOR IRRIGATION DIVISION,CUTTACK	2	
WNH	NATIONAL HIGHWAY DIVISION, KEONJHAR	2	
IRR	F.A. & C.A.O., S.I.P., LAXMIPOSI	1	9
IRR	TELENGIRI CANAL DIVISION	1	
WAT	MINOR IRRIGATION DIVISION, KEONJHAR	1	
WNH	NATIONAL HIGHWAY DIVISION, PALLAHARA	1	
WNH	NATIONAL HIGHWAY DIVISION, CUTTACK	1	
WNH	NATIONAL HIGHWAY DIVISION, BARIPADA	1	
WOR	ROADS & BUILDINGS DIVISION, GANJAM - II	1	
WOR	ROADS & BUILDINGS DIVISION NO.III, BHUBANESWA	1	
WOR	ROADS & BUILDINGS DIVISION, CHARBATIA	1	

ANNEXURE – IV

(Refer Chapter 2, para 2.3)

LIST OF CONTROLLING OFFICERS WHO HAVE FAILED TO SUBMIT THE RECONCILIATION REPORT FOR 2014-15

Sl.No	Designation of the Controlling Officers
01	Chief Engineer, Kanpur Irrigation Project
02	Chief Engineer(Projects)-cum-Inspector General
03	Chief Engineer, Mahanadi Birupa Project
04	Chief Engineer, Upper Kolab Irrigation Project
05	Director, Hydrometry, Odisha, Bhubaneswar
06	Chief Engineer, Project Planning
07	Chief Engineer, Mega Lift Project, Odisha, Bhubaneswar

ANNEXURE – V**(Refer Chapter 4, para 4.2)****(A) DIVISION-WISE EXPENDITURE IN LAST QUARTER OF 2014-2015**

Sl.No	Divn.Code	Annual Expr.	Expr. In 4 th Qtr.	% of Expr.
1	WAT012	1068565142	66759059	6.25
2	WNH015	27913547	2655710	9.51
3	WNH008	192672744	22005919	11.42
4	IRR150	5087448	759747	14.93
5	WOR060	34845705	5895515	16.92
6	IRR146	62289117	11470769	18.42
7	IRR149	4724312	882398	18.68
8	IRR123	246831612	49158670	19.92
9	WNH006	61114578	12745653	20.86
10	IRR100	3251915	679659	20.90
11	IRR006	15111035	3300840	21.84
12	IRR055	111321828	24354882	21.88
13	IRR005	395198642	86683241	21.93
14	IRR052	4961453	1113875	22.45
15	WAT003	263587018	59203062	22.46
16	WAT019	216679080	50100703	23.12
17	IRR026	650000	153260	23.58
18	IRR108	22801116	5377678	23.59
19	IRR140	16459913	3947321	23.98
20	WNH012	8424670	2030163	24.10
21	WOR057	1669181786	404704957	24.25
22	WAT020	377734615	93338871	24.71
23	IRR093	847000	211397	24.96
24	WAT006	260125296	66494545	25.56
25	IRR132	577926	149025	25.79
26	IRR116	540000	140500	26.02
27	IRR131	793383	206889	26.08
28	RWS024	28493256	7502425	26.33
29	IRR111	3187240	852869	26.76
30	RWS007	48189756	12911730	26.79
31	WAT016	203861454	54872655	26.92
32	IRR133	1477518	405946	27.47
33	IRR018	226130240	62770858	27.76
34	WAT002	96429052	26823021	27.82
35	WOR007	10962681	3054591	27.86
36	IRR099	4447798	1242052	27.93
37	WOR003	1977281	559564	28.30
38	IRR086	275495522	77983996	28.31

Sl.No	Divn.Code	Annual Expr.	Expr. In 4 th Qtr.	% of Expr.
39	WOR005	1940783444	549396401	28.31
40	WAT018	156085982	44740989	28.66
41	IRR105	2722414261	789041848	28.98
42	IRR089	8776495	2575695	29.35
43	IRR125	416521626	122742530	29.47
44	WOR052	7699726	2293727	29.79
45	IRR033	1171829	349760	29.85
46	IRR136	210910028	62967289	29.86
47	IRR113	759965	227222	29.90
48	IRR022	9822702	3035738	30.91
49	HUD013	273957256	85134734	31.08
50	RWS019	24363212	7622027	31.28
51	WAT005	192963296	61353473	31.80
52	IRR151	3121326	995016	31.88
53	IRR042	601998635	192393519	31.96
54	WNH009	10275571	3325836	32.37
55	IRR134	375038909	122969306	32.79
56	WNH007	44121194	14496123	32.86
57	IRR015	295678199	98960016	33.47
58	IRR027	183211041	61422446	33.53
59	IRR119	830752022	278785243	33.56
60	IRR107	1940631336	655615045	33.78
61	WOR021	599575759	202745174	33.81
62	IRR130	1172937	397238	33.87
63	IRR075	88529308	30122121	34.03
64	IRR054	79654208	27153337	34.09
65	WOR031	665691556	228042693	34.26
66	IRR046	363763588	124622040	34.26
67	WOR018	1535491821	527005762	34.32
68	WOR015	27861265	9583817	34.40
69	WOR026	4091481	1412786	34.53
70	WAT015	561473782	194450916	34.63
71	IRR057	570000	198000	34.74
72	WAT007	432855007	152160259	35.15
73	IRR090	6217101	2186573	35.17
74	IRR135	766138997	271378896	35.42
75	HUD012	150912720	53627632	35.54
76	RWS014	39385272	14021889	35.60
77	IRR017	246830007	88087791	35.69
78	IRR144	1308723892	467538058	35.72
79	IRR110	7862582	2851668	36.27
80	WOR030	220616966	80159912	36.33
81	WOR049	468830124	170520569	36.37
82	IRR008	10938189	3981821	36.40

Sl.No	Divn.Code	Annual Expr.	Expr. In 4 th Qtr.	% of Expr.
83	IRR058	643062488	235823793	36.67
84	IRR141	1288099869	472707237	36.70
85	WOR002	1639415196	602783191	36.77
86	IRR056	3779405	1391004	36.80
87	WNH004	146197396	53912992	36.88
88	WOR024	790203035	291776419	36.92
89	WAT008	319381213	117946854	36.93
90	IRR080	606779145	224999518	37.08
91	IRR053	9125493	3390798	37.16
92	IRR078	96693908	35962908	37.19
93	IRR044	34351705	12969003	37.75
94	WOR029	992030859	377321765	38.04
95	WAT026	85677119	32898213	38.40
96	WOR056	868238474	334373781	38.51
97	IRR101	34557317	13313066	38.52
98	HUD009	235939125	91458407	38.76
99	IRR011	111807923	44224183	39.55
100	IRR139	22533280	8914471	39.56
101	IRR085	875445566	346440531	39.57
102	WOR006	1130037617	447560364	39.61
103	IRR060	387317847	153692499	39.68
104	IRR094	6290096	2501400	39.77
105	WOR038	1246711842	496338530	39.81
106	IRR030	501542380	201238246	40.12
107	WOR040	1122120642	451123108	40.20
108	IRR048	367311366	147916428	40.27
109	IRR103	235424477	95038459	40.37
110	IRR023	1755195	708876	40.39
111	COM010	26681954	10787333	40.43
112	IRR127	173061261	70030891	40.47
113	WAT025	258007405	104456716	40.49
114	WOR001	1678410488	679833918	40.50
115	RWS025	26118032	10679502	40.89
116	WOR059	728800204	299887256	41.15
117	RWS026	45881291	18925246	41.25
118	IRR020	409269991	170185779	41.58
119	WOR047	1147247746	477629714	41.63
120	WOR009	948099077	395043677	41.67
121	WOR022	1619539008	676146890	41.75
122	WOR046	837680663	350286296	41.82
123	WOR051	576260879	241009089	41.82
124	WOR023	1838253897	770667083	41.92
125	IRR102	925050928	390071150	42.17
126	HUD006	384003896	162037660	42.20

Sl.No	Divn.Code	Annual Expr.	Expr. In 4 th Qtr.	% of Expr.
127	WOR008	794326667	336288050	42.34
128	RDD023	214077176	90724174	42.38
129	WOR036	1555778395	662511404	42.58
130	IRR120	332509996	141728754	42.62
131	HUD018	375268547	160336398	42.73
132	WNH005	329470630	140894883	42.76
133	IRR002	140240839	60061514	42.83
134	WOR050	2772174904	1187494103	42.84
135	WNH011	28728249	12310922	42.85
136	RDD018	502718892	215504093	42.87
137	RWS013	18414245	7924259	43.03
138	IRR081	459653288	198983600	43.29
139	WOR035	1100874118	477556486	43.38
140	IRR143	7381191	3210359	43.49
141	IRR115	1086211561	473654608	43.61
142	IRR032	248368980	108483481	43.68
143	RWS039	2531956	1110769	43.87
144	WAT004	128266702	56446318	44.01
145	IRR001	112156819	49712803	44.32
146	WOR034	1053560489	467568538	44.38
147	IRR069	7065180	3142127	44.47
148	WOR033	1308353928	583050986	44.56
149	WOR010	714077509	319270121	44.71
150	WAT017	300535380	134872755	44.88
151	WOR037	308488497	138708334	44.96
152	WNH017	4690178	2112172	45.03
153	RDD007	459237909	207052312	45.09
154	WAT021	421429205	192660024	45.72
155	WAT001	265469442	122483430	46.14
156	WAT024	44705496	20687091	46.27
157	RDD010	515713859	238759025	46.30
158	RDD009	13975700	6488152	46.42
159	IRR079	568256479	264903194	46.62
160	RWS006	56642614	26420925	46.64
161	WNH019	9238915	4316943	46.73
162	IRR068	637120999	298073333	46.78
163	WOR054	207956930	97333334	46.80
164	IRR154	947125870	443541399	46.83
165	RDD026	377989941	178252794	47.16
166	RWS010	50133293	23759323	47.39
167	HUD007	284393200	135020263	47.48
168	IRR128	7708331	3665946	47.56
169	IRR138	86936859	41353182	47.57
170	WOR041	239749191	114366374	47.70

Sl.No	Divn.Code	Annual Expr.	Expr. In 4 th Qtr.	% of Expr.
171	HUD011	287770463	137286883	47.71
172	IRR021	4291372	2052730	47.83
173	WAT028	80915623	38915323	48.09
174	WAT009	382196382	183858348	48.11
175	HUD001	380534305	184041525	48.36
176	IRR010	628711179	305553684	48.60
177	RWS021	9378002	4562480	48.65
178	WAT033	81636594	39858517	48.82
179	WOR061	949683498	464123030	48.87
180	HUD008	460082559	224919228	48.89
181	RWS038	13740836	6723665	48.93
182	RDD031	363266296	178425432	49.12
183	RDD017	429621559	211519388	49.23
184	WOR058	1078170487	533839774	49.51
185	HUD003	577587980	290109270	50.23
186	RDD038	149470030	75246168	50.34
187	WNH016	7298588	3678964	50.41
188	IRR124	126423831	63898028	50.54
189	IRR016	108800866	55011913	50.56
190	WAT014	375210143	190134426	50.67
191	IRR034	643888919	326333019	50.68
192	WOR045	858503017	435339932	50.71
193	HUD010	159238100	81088139	50.92
194	IRR012	15151726	7761587	51.23
195	HUD019	182609965	93594448	51.25
196	IRR153	33700000	17287762	51.30
197	RWS035	26616371	13671679	51.37
198	HUD004	494728970	254504038	51.44
199	IRR009	265813127	136993456	51.54
200	IRR077	66452393	34322557	51.65
201	RDD008	291079222	150405933	51.67
202	WOR025	478154925	249337495	52.15
203	RDD012	609513997	317941907	52.16
204	RDD014	269625767	140680569	52.18
205	RDD028	271631410	142197614	52.35
206	RDD050	241082007	126459835	52.46
207	RWS016	27852196	14632827	52.54
208	RDD021	884134841	464974535	52.59
209	RWS030	38668483	20416129	52.80
210	RDD003	544831038	288643856	52.98
211	RWS028	13434944	7135117	53.11
212	RDD030	474620529	254984362	53.72
213	RDD001	974079586	524273272	53.82
214	RWS022	54437066	29350229	53.92

Sl.No	Divn.Code	Annual Expr.	Expr. In 4 th Qtr.	% of Expr.
215	IRR004	657729240	358883017	54.56
216	WAT032	56596290	31130709	55.00
217	RWS018	38269702	21074817	55.07
218	HUD002	321364057	178134018	55.43
219	IRR121	201680559	112027516	55.55
220	RDD011	298013075	166891786	56.00
221	IRR047	941228096	529396532	56.25
222	RWS037	20434430	11507653	56.32
223	RWS003	29680478	16767314	56.49
224	WOR012	1115198825	632805228	56.74
225	RDD004	402867384	229138542	56.88
226	WOR014	189843012	108006152	56.89
227	RDD035	297677999	169920512	57.08
228	WAT029	289678938	165630705	57.18
229	IRR104	266886119	152731089	57.23
230	RDD044	258117749	148287043	57.45
231	WOR011	824297096	478322732	58.03
232	RDD053	250551640	145398938	58.03
233	RWS009	26286660	15259716	58.05
234	RWS031	13564285	7878614	58.08
235	RWS017	37185882	21672601	58.28
236	WOR042	53707279	31498793	58.65
237	IRR065	73411270	43316628	59.01
238	RWS023	27543650	16265308	59.05
239	WOR017	6775755	4003790	59.09
240	WNH010	30595321	18147572	59.31
241	RWS033	24103374	14305340	59.35
242	RDD047	161950620	96218649	59.41
243	RDD025	828430818	493966274	59.63
244	RDD033	376475276	224819278	59.72
245	RDD036	402710115	240727702	59.78
246	RDD019	205446381	123070303	59.90
247	RWS029	16287735	9765930	59.96
248	WOR055	177298564	106549453	60.10
249	IRR152	1303475000	783553941	60.11
250	RDD002	302435988	181842347	60.13
251	WNH003	145369090	87471739	60.17
252	RWS002	53435112	32175867	60.21
253	RDD024	497286557	301540003	60.64
254	RDD043	429314581	260522448	60.68
255	RWS036	22287229	13611437	61.07
256	RDD006	594844446	365466856	61.44
257	IRR106	367884392	226498509	61.57
258	IRR087	67446951	41576620	61.64

Sl.No	Divn.Code	Annual Expr.	Expr. In 4 th Qtr.	% of Expr.
259	RDD022	377464299	233361956	61.82
260	WOR019	1325502455	820648844	61.91
261	RDD046	407397692	252310684	61.93
262	RWS020	15403726	9575588	62.16
263	HUD020	33925327	21282820	62.73
264	RDD049	401807233	253237720	63.02
265	RWS034	8696878	5484940	63.07
266	WAT027	57237284	36101151	63.07
267	RDD016	719503666	454172392	63.12
268	WAT031	53296208	33650817	63.14
269	WOR013	471765579	298018283	63.17
270	RDD042	367996616	234415943	63.70
271	RDD027	600332666	382444066	63.71
272	COM008	12938584	8262306	63.86
273	WOR027	284717024	182295613	64.03
274	RWS027	46658038	30034722	64.37
275	RDD045	273411050	176943106	64.72
276	WAT030	33352193	21642436	64.89
277	IRR024	299036793	196099384	65.58
278	WNH001	22140212	14531622	65.63
279	RDD029	198643695	131285115	66.09
280	RDD040	249204471	164914583	66.18
281	RDD041	303587197	201952071	66.52
282	RDD020	411951066	274178922	66.56
283	RDD048	194095166	129328032	66.63
284	RDD005	1047203126	698834217	66.73
285	RDD034	260970804	175714937	67.33
286	RDD015	137474875	92866043	67.55
287	WAT034	41860642	28580193	68.27
288	RWS015	30200825	20722209	68.61
289	IRR118	30987196	21284567	68.69
290	RDD013	113208008	77896982	68.81
291	RDD032	277884052	194142372	69.86
292	RDD051	320333475	224166898	69.98
293	RDD052	138417645	97084727	70.14
294	RDD039	222796264	158535640	71.16
295	HUD022	79757070	56982828	71.45
296	RWS008	33703251	24215710	71.85
297	RWS001	44879651	32340450	72.06
298	IRR051	17288403	12562060	72.66
299	IRR070	166605296	121551324	72.96
300	HUD023	48115465	35171087	73.10
301	RDD037	331032297	248513318	75.07
302	HUD021	88819467	66741143	75.14

Sl.No	Divn.Code	Annual Expr.	Expr. In 4 th Qtr.	% of Expr.
303	IRR036	101990617	77433219	75.92
304	RWS032	26102679	19833111	75.98
305	IRR122	181887466	140111762	77.03
306	IRR014	2230919	1728115	77.46
307	RDD054	96642277	78898565	81.64
308	WAT035	45302495	37701619	83.22
309	HUD024	65795429	58820570	89.40
310	IRR112	664207	613207	92.32
311	COM009	46726085	43451357	92.99
312	RWS004	332887109	313614368	94.21
313	RDD057	63439342	60074841	94.70
314	IRR155	249563	249563	100.00
315	IRR156	38042269	38042269	100.00
316	IRR157	10136674	10136674	100.00
317	RDD055	76372399	76372399	100.00
318	RDD056	132757861	132757861	100.00
319	RDD058	141027125	141027125	100.00
320	RDD059	75694852	75694852	100.00
321	RDD060	94429498	94429498	100.00
322	RWS040	8611196	8611196	100.00

(B) DIVISION-WISE EXPENDITURE IN MARCH 2015

Sl.No	Divn. Code	Annual Expr.	Expr. In March 2015	% of Expr.
1	IRR116	540000	548	0.10
2	WNH015	27913547	1188744	4.26
3	WAT012	1068565142	49602441	4.64
4	WNH008	192672744	9602661	4.98
5	IRR005	395198642	21568491	5.46
6	WNH006	61114578	4269778	6.99
7	RWS039	2531956	198769	7.85
8	IRR131	793383	66759	8.41
9	IRR154	947125870	82761587	8.74
10	RWS024	28493256	2558793	8.98
11	IRR099	4447798	411453	9.25
12	IRR108	22801116	2180008	9.56
13	WOR006	1130037617	112822578	9.98
14	IRR057	570000	58870	10.33
15	IRR105	2722414261	285340622	10.48
16	WNH005	329470630	35131674	10.66
17	WOR007	10962681	1209416	11.03
18	IRR058	643062488	71604190	11.13
19	RWS007	48189756	5419732	11.25
20	IRR111	3187240	361529	11.34
21	IRR100	3251915	371003	11.41
22	IRR075	88529308	10125482	11.44
23	WOR030	220616966	25371351	11.50
24	WOR060	34845705	4019402	11.53
25	IRR089	8776495	1037823	11.83
26	WOR031	665691556	79417465	11.93
27	IRR006	15111035	1814516	12.01
28	IRR052	4961453	598095	12.05
29	IRR086	275495522	33437017	12.14
30	WOR018	1535491821	187233426	12.19
31	IRR093	847000	103959	12.27
32	IRR090	6217101	769488	12.38
33	IRR055	111321828	13780770	12.38
34	IRR107	1940631336	242460552	12.49
35	WOR003	1977281	247112	12.50
36	IRR018	226130240	29204088	12.91
37	IRR053	9125493	1180592	12.94
38	IRR150	5087448	672747	13.22
39	WOR057	1669181786	223525952	13.39

Sl.No	Divn. Code	Annual Expr.	Expr. In March 2015	% of Expr.
40	WOR052	7699726	1044887	13.57
41	WOR034	1053560489	146045941	13.86
42	IRR022	9822702	1368683	13.93
43	WOR026	4091481	571564	13.97
44	WNH004	146197396	20682485	14.15
45	IRR146	62289117	8943402	14.36
46	IRR140	16459913	2417129	14.68
47	WOR001	1678410488	247801859	14.76
48	WAT002	96429052	14246462	14.77
49	WOR015	27861265	4135025	14.84
50	WOR005	1940783444	289386760	14.91
51	IRR017	246830007	37265718	15.10
52	IRR080	606779145	93216454	15.36
53	WOR021	599575759	92158373	15.37
54	IRR030	501542380	77233694	15.40
55	WAT003	263587018	41378644	15.70
56	IRR046	363763588	57264755	15.74
57	IRR119	830752022	131559174	15.84
58	WNH012	8424670	1339716	15.90
59	WAT020	377734615	60736482	16.08
60	IRR110	7862582	1265714	16.10
61	IRR054	79654208	12856375	16.14
62	IRR015	295678199	47914580	16.20
63	WAT018	156085982	25560313	16.38
64	IRR123	246831612	40638009	16.46
65	WOR033	1308353928	217217625	16.60
66	WOR056	868238474	146334159	16.85
67	WOR041	239749191	40451092	16.87
68	WOR008	794326667	136769343	17.22
69	WOR024	790203035	136982510	17.34
70	IRR149	4724312	822948	17.42
71	IRR132	577926	101111	17.50
72	IRR042	601998635	106398765	17.67
73	WAT019	216679080	38414288	17.73
74	IRR026	650000	115719	17.80
75	WNH009	10275571	1832171	17.83
76	RWS019	24363212	4349058	17.85
77	WOR002	1639415196	294332483	17.95
78	IRR011	111807923	20191495	18.06
79	IRR033	1171829	212109	18.10
80	WAT006	260125296	47587476	18.29

Sl.No	Divn. Code	Annual Expr.	Expr. In March 2015	% of Expr.
81	IRR027	183211041	33784107	18.44
82	IRR133	1477518	272944	18.47
83	IRR034	643888919	119511298	18.56
84	IRR010	628711179	117058553	18.62
85	WAT016	203861454	38248778	18.76
86	WOR059	728800204	137515146	18.87
87	HUD013	273957256	52965603	19.33
88	HUD019	182609965	36163499	19.80
89	IRR135	766138997	152660034	19.93
90	WOR022	1619539008	331757339	20.48
91	WOR051	576260879	118560175	20.57
92	WOR047	1147247746	236718295	20.63
93	IRR056	3779405	780949	20.66
94	WAT025	258007405	53333185	20.67
95	IRR008	10938189	2261079	20.67
96	IRR136	210910028	43722914	20.73
97	WOR038	1246711842	264923487	21.25
98	WOR046	837680663	178489347	21.31
99	HUD018	375268547	80329676	21.41
100	IRR104	266886119	57859322	21.68
101	IRR144	1308723892	286030891	21.86
102	WOR029	992030859	218529976	22.03
103	WAT008	319381213	70614593	22.11
104	HUD012	150912720	33655765	22.30
105	IRR078	96693908	21856933	22.60
106	WAT015	561473782	126999664	22.62
107	RWS013	18414245	4220596	22.92
108	WOR036	1555778395	357741062	22.99
109	WOR035	1100874118	256543642	23.30
110	IRR115	1086211561	253671454	23.35
111	IRR130	1172937	276042	23.53
112	RWS026	45881291	10802838	23.55
113	IRR141	1288099869	304004556	23.60
114	WNH016	7298588	1734331	23.76
115	IRR125	416521626	99720003	23.94
116	WOR045	858503017	206128521	24.01
117	IRR004	657729240	160470539	24.40
118	IRR113	759965	187222	24.64
119	WAT007	432855007	106835864	24.68
120	IRR060	387317847	96663237	24.96
121	RWS025	26118032	6534645	25.02

Sl.No	Divn. Code	Annual Expr.	Expr. In March 2015	% of Expr.
122	WNH011	28728249	7189806	25.03
123	IRR020	409269991	102590893	25.07
124	IRR094	6290096	1592241	25.31
125	WOR040	1122120642	288449365	25.71
126	IRR016	108800866	28025228	25.76
127	WOR025	478154925	124029839	25.94
128	HUD004	494728970	129280051	26.13
129	RWS010	50133293	13105006	26.14
130	WAT017	300535380	78587705	26.15
131	WOR023	1838253897	481635389	26.20
132	HUD009	235939125	61905394	26.24
133	WNH007	44121194	11655387	26.42
134	IRR127	173061261	45948578	26.55
135	WAT026	85677119	22891104	26.72
136	HUD006	384003896	102950962	26.81
137	IRR032	248368980	67021228	26.98
138	WOR009	948099077	256041460	27.01
139	IRR102	925050928	250734658	27.10
140	WAT004	128266702	34798770	27.13
141	COM010	26681954	7249534	27.17
142	RWS014	39385272	10775815	27.36
143	WOR037	308488497	84484061	27.39
144	HUD003	577587980	159558248	27.62
145	IRR009	265813127	73447625	27.63
146	WOR061	949683498	262417401	27.63
147	IRR085	875445566	242925582	27.75
148	WOR050	2772174904	770565338	27.80
149	WOR058	1078170487	300423782	27.86
150	WOR055	177298564	49417498	27.87
151	IRR103	235424477	65675160	27.90
152	IRR048	367311366	102742748	27.97
153	IRR152	1303475000	365150584	28.01
154	WAT001	265469442	74770129	28.17
155	IRR044	34351705	9781014	28.47
156	RDD026	377989941	107649479	28.48
157	IRR069	7065180	2012539	28.49
158	WNH019	9238915	2633203	28.50
159	IRR001	112156819	31971651	28.51
160	RDD007	459237909	131488105	28.63
161	WAT005	192963296	55326355	28.67
162	WOR012	1115198825	320040308	28.70

Sl.No	Divn. Code	Annual Expr.	Expr. In March 2015	% of Expr.
163	WOR010	714077509	205009559	28.71
164	WNH003	145369090	41755160	28.72
165	IRR014	2230919	641091	28.74
166	IRR101	34557317	10019004	28.99
167	WOR049	468830124	136238048	29.06
168	IRR081	459653288	134115683	29.18
169	IRR128	7708331	2271623	29.47
170	RDD010	515713859	152049274	29.48
171	RDD031	363266296	107880294	29.70
172	RWS021	9378002	2790471	29.76
173	WAT021	421429205	125423440	29.76
174	RWS022	54437066	16205147	29.77
175	HUD010	159238100	47424346	29.78
176	HUD002	321364057	96625082	30.07
177	IRR143	7381191	2235550	30.29
178	RDD023	214077176	65748119	30.71
179	HUD008	460082559	141350357	30.72
180	RWS003	29680478	9145832	30.81
181	HUD001	380534305	117360743	30.84
182	IRR134	375038909	116785579	31.14
183	IRR002	140240839	43819149	31.25
184	IRR077	66452393	20780945	31.27
185	WOR054	207956930	65409082	31.45
186	WAT014	375210143	119601955	31.88
187	IRR151	3121326	995016	31.88
188	IRR023	1755195	562410	32.04
189	RWS035	26616371	8555967	32.15
190	RDD021	884134841	289428034	32.74
191	IRR153	33700000	11048234	32.78
192	RWS029	16287735	5341969	32.80
193	IRR047	941228096	308996152	32.83
194	WAT034	41860642	14002164	33.45
195	RDD009	13975700	4680929	33.49
196	IRR068	637120999	213697436	33.54
197	IRR121	201680559	68456609	33.94
198	WNH017	4690178	1597359	34.06
199	HUD020	33925327	11559628	34.07
200	IRR118	30987196	10573403	34.12
201	RDD018	502718892	173863316	34.58
202	HUD007	284393200	99143589	34.86
203	IRR139	22533280	7932345	35.20

Sl.No	Divn. Code	Annual Expr.	Expr. In March 2015	% of Expr.
204	IRR106	367884392	129786769	35.28
205	RDD011	298013075	105503706	35.40
206	IRR065	73411270	26063743	35.50
207	RDD028	271631410	97083006	35.74
208	WAT009	382196382	136773127	35.79
209	IRR087	67446951	24359521	36.12
210	RWS036	22287229	8061789	36.17
211	HUD011	287770463	104994518	36.49
212	WAT028	80915623	29549665	36.52
213	IRR124	126423831	46380345	36.69
214	IRR051	17288403	6369601	36.84
215	WAT033	81636594	30162100	36.95
216	IRR012	15151726	5625566	37.13
217	RDD003	544831038	203329284	37.32
218	RWS037	20434430	7635131	37.36
219	RDD008	291079222	109951163	37.77
220	IRR021	4291372	1627864	37.93
221	RDD001	974079586	370061927	37.99
222	IRR079	568256479	215958974	38.00
223	HUD023	48115465	18331034	38.10
224	WAT024	44705496	17043527	38.12
225	RWS018	38269702	14671088	38.34
226	RWS038	13740836	5309778	38.64
227	RWS030	38668483	14975152	38.73
228	RDD038	149470030	58168228	38.92
229	RDD027	600332666	235495933	39.23
230	RDD004	402867384	158357245	39.31
231	RDD044	258117749	101848443	39.46
232	IRR138	86936859	34340239	39.50
233	RWS016	27852196	11014371	39.55
234	IRR120	332509996	132895698	39.97
235	RDD046	407397692	163638794	40.17
236	RWS028	13434944	5405452	40.23
237	RWS017	37185882	15153057	40.75
238	RDD047	161950620	66475519	41.05
239	WAT029	289678938	119080067	41.11
240	RDD030	474620529	196277057	41.35
241	RDD005	1047203126	433827993	41.43
242	RDD050	241082007	100458479	41.67
243	RWS033	24103374	10079935	41.82
244	RWS006	56642614	23714593	41.87

Sl,No	Divn. Code	Annual Expr.	Expr. In March 2015	% of Expr.
245	RDD053	250551640	105468289	42.09
246	RDD014	269625767	113904818	42.25
247	WOR014	189843012	80386933	42.34
248	RDD043	429314581	182697599	42.56
249	RDD022	377464299	164552335	43.59
250	RDD036	402710115	176067878	43.72
251	RWS034	8696878	3818488	43.91
252	RDD029	198643695	87265156	43.93
253	RDD019	205446381	90329663	43.97
254	RDD002	302435988	133050927	43.99
255	RDD012	609513997	268649074	44.08
256	RDD040	249204471	110145860	44.20
257	RDD017	429621559	190704876	44.39
258	WAT031	53296208	23714342	44.50
259	RWS009	26286660	11733420	44.64
260	RDD033	376475276	168454914	44.75
261	WOR019	1325502455	595236990	44.91
262	RDD041	303587197	136346693	44.91
263	RWS015	30200825	13786509	45.65
264	RDD045	273411050	125039122	45.73
265	RDD035	297677999	136697594	45.92
266	RDD025	828430818	380710814	45.96
267	HUD024	65795429	30556810	46.44
268	WOR013	471765579	219337162	46.49
269	WOR042	53707279	25484082	47.45
270	RDD013	113208008	53918291	47.63
271	WNH010	30595321	14657987	47.91
272	RDD042	367996616	176413723	47.94
273	WOR017	6775755	3259025	48.10
274	WAT027	57237284	27662078	48.33
275	RDD024	497286557	240701343	48.40
276	RDD049	401807233	194693279	48.45
277	RWS002	53435112	25903902	48.48
278	RDD016	719503666	349842814	48.62
279	WOR011	824297096	401555846	48.71
280	RWS023	27543650	13485135	48.96
281	RWS027	46658038	22852224	48.98
282	RWS020	15403726	7585375	49.24
283	RDD048	194095166	96167689	49.55
284	RDD006	594844446	300182688	50.46
285	WAT032	56596290	28608538	50.55

Sl.No	Divn. Code	Annual Expr.	Expr. In March 2015	% of Expr.
286	RDD020	411951066	209018580	50.74
287	RDD051	320333475	164426358	51.33
288	RDD015	137474875	70977002	51.63
289	HUD022	79757070	41496629	52.03
290	COM008	12938584	6758804	52.24
291	WNH001	22140212	11596535	52.38
292	RDD039	222796264	116945641	52.49
293	WOR027	284717024	150669338	52.92
294	IRR024	299036793	159617132	53.38
295	HUD021	88819467	47930975	53.96
296	RWS031	13564285	7326612	54.01
297	RDD032	277884052	150747465	54.25
298	RWS001	44879651	24532319	54.66
299	RWS032	26102679	14332288	54.91
300	WAT030	33352193	18410023	55.20
301	WAT035	45302495	25279893	55.80
302	RDD037	331032297	185797786	56.13
303	RDD034	260970804	150218769	57.56
304	RDD052	138417645	79895416	57.72
305	IRR155	249563	149804	60.03
306	IRR156	38042269	23799312	62.56
307	RWS008	33703251	21135333	62.71
308	IRR122	181887466	116314323	63.95
309	RDD057	63439342	43318929	68.28
310	IRR112	664207	457332	68.85
311	RDD056	132757861	92736857	69.85
312	IRR036	101990617	72055932	70.65
313	IRR070	166605296	118407752	71.07
314	RDD054	96642277	71344024	73.82
315	COM009	46726085	37350021	79.93
316	RDD058	141027125	117258305	83.15
317	RDD055	76372399	67088643	87.84
318	RWS004	332887109	309121932	92.86
319	RDD060	94429498	87701981	92.88
320	RDD059	75694852	70850023	93.60
321	IRR157	10136674	10136674	100.00
322	RWS040	8611196	8611196	100.00

ABSTRACT TO ANNEXURE – V (A & B)

Department	Scheme State Plan/Non- Plan	Expenditure Incurred Rs. In Crores						% of Expenditure	
		Total During 2014-15	1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	MARCH 2015	4 TH QTR	MARCH 2015
WATER RESOURCES									
i) IRRIGATION	NON-PLAN	876.38	123.15	175.18	187.07	390.99	221.90	45.62	26.86
ii) MINOR IRRIGATION	NON-PLAN	153.17	20.98	27.95	25.52	78.72	54.68		
TOTAL WATER RESOURCES (NON-PLAN)		1029.55	144.13	203.13	212.57	469.71	276.58		
i) IRRIGATION	STATE PLAN	2823.43	609.91	433.82	699.81	1079.88	609.36	36.84	21.27
ii) MINOR IRRIGATION	STATE PLAN	561.94	209.69	155.63	29.35	167.28	110.85		
TOTAL WATER RESOURCES (PLAN)		3385.37	819.60	589.45	729.16	1247.16	720.21		
RURAL DEVELOPMENT									
i) RURAL WORKS	NON-PLAN	997.09	35.69	112.87	191.68	656.85	506.65	64.08	49.13
ii) RURAL WATER SUPPLY & SANITATION	NON-PLAN	70.20	11.94	20.16	11.05	27.05	17.70		
TOTAL RURAL DEVELOPMENT (NON-PLAN)		1067.29	47.63	133.03	202.73	683.90	524.35		
i) RURAL WORKS	STATE PLAN	1233.75	143.23	163.77	248.73	678.02	472.73	56.71	40.34
ii) RURAL WATER SUPPLY & SANITATION	STATE PLAN	67.85	0.34	3.03	4.32	60.16	52.32		
TOTAL RURAL DEVELOPMENT (STATE PLAN)		1301.60	143.57	166.80	253.05	738.18	525.05		
WORKS									
i) ROADS AND BUILDINGS	NON-PLAN	1343.65	171.89	234.71	269.19	667.87	419.89	49.59	31.14
ii) NATIONAL HIGHWAYS	NON-PLAN	32.29	4.69	5.25	7.85	14.51	8.56		
TOTAL WORKS (NON-PLAN)		1375.94	176.58	239.96	277.04	682.37	428.45		
i) ROADS AND BUILDINGS	STATE PLAN	2982.33	581.83	444.76	803.89	1151.85	548.21	38.50	18.20
ii) NATIONAL HIGHWAYS	STATE PLAN	74.54	10.87	6.55	32.16	24.96	8.13		
TOTAL WORKS (STATE PLAN)		3056.87	592.70	451.31	836.05	1176.81	556.34		
HOUSING & URBAN DEVELOPMENT									
	NON-PLAN	352.91	51.27	69.60	59.94	172.09	109.72	48.76	31.09
	STATE PLAN	135.57	10.78	25.65	34.28	64.85	31.64	47.84	23.34

ANNEXURE – VI

(Refer Chapter 5, para 5.1.2)

WING-WISE STATEMENT OF SPLITTING UP OF WORKS

P.H. WING							
Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
01	P.H. Divn. Berhampur	11	97	6161296	129	1996	68315153
02	P.H. Divn., Bhanjanagar	53	573	22913614	7	17	992963
03	P.H. Divn. No-II, BBSR	152	1210	53688508	37	322	14938953
04	P.H. Divn No-I, BBSR	68	4897	185899654	74	650	26742883
05	P.H. Divn No-III, BBSR	138	1000	48885752	13	100	6489283
06	P.H.Divn, Balasore	29	189	8070596	06	55	2229743
07	P.H. Divn, Sambalpur	08	133	18908821	0	0	0
08	P.H. Divn., Baripada	06	235	9372517	01	17	669521
09	P.H. Divn., Bhawanipatna	04	22	5633819	25	287	22185025
10	Rourkela P.H. Divn	5	97	3994484	0	0	0
11	Bolangir P.H. Divn	6	109	4509890	0	0	0
12	P.H. Divn., Rayagada	14	86	3738632	0	0	0
13	P.H. Divn., Keonjhar	36	72	5602224	08	86	3881765
14	P.H. Divn. Koraput	22	305	12819967	13	151	5360823
15	P.H. Divn. Puri	30	184	17091923	1	28	1297038
16	P.H. Divn. No-I, Cuttack	45	447	20402981	35	840	39270638
17	P.H. Divn. No-II, Cuttack	22	176	8221278	0	0	0
	TOTAL	649	9832	435915956	349	4549	192373788

R.W. WING							
Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
01	R.W.Divn. No.I, Ganjam, Berhampur	207	2054	100713382	16	129	9298129
02	R.W. Divn. Gajapati	39	189	14868170	3	29	1421873
03	R.W. Divn,Mohana	50	198	5205505	10	311	15046998
04	R.W. Divn. Jharsuguda	68	575	28844954	6	58	3749872
05	R.W.(PH) Divn. BBSR	439	2517	106431144	154	943	39096598
06	R.W.(Elect) Divn, BBSR	8	30	1229527	0	0	0
07	RW Divn No-II, Jajpur	194	1528	74758574	14	157	7632513
08	R.W Divn.No I, Jajpur	287	2179	101181107	10	116	5445686
09	R.W. Divn, BBSR	292	1709	115461398	31	232	11008039
10	R.W. Divn, Baragarh	58	488	22655850	04	40	1976460
11	R.W. Divn.No.II, Balasore	04	34	62174119	0	0	0
12	R.W. Divn, Padmapur	64	754	41145506	02	40	1975044
13	R.W. Divn, Jaleswar	95	896	41669956	3	12	1340246
14	R.W. Divn, Nuapada	15	120	5751740	0	0	0
15	R.W. Divn, Sambalpur	45	360	24340047	05	42	4527641
16	R.W. Divn, Balasore	168	1824	85901684	32	201	9512292
17	R.W. Divn. No.II, Nayagarh	16	364	16800416	01	20	995070
18	R.W. Divn. Karanjia	25	220	11555196	03	30	1497153
19	R.W. Divn. Rairangpur	13	159	8329648	01	10	495990
20	R.W. Divn. Kalahandi	05	1005	52490512	03	55	2716683
21	R.W. Divn. No-II, Bhadrak	09	808	46876713	01	31	1508622
22	R.W.Divn. Dharmagarh	16	1415	81870612	09	109	18006757
23	R.W.Divn. Bhadrak	13	140	6939524	76	697	35149846
24	R.W. Divn. Deogarh	07	80	1692507	20	291	14401050
25	R.W.Divn., Sonepur	0	0	0	51	757	36954394

Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
26	R.W.Divn., Nayagarh	10	783	38645142	02	44	3932874
27	R.W. Divn. Baripada	177	1653	90113301	16	103	8157386
28	Bolangir R.W. Divn	22	324	16404718	1	15	712000
29	Phulbani R.W. Divn	15	349	25303065	0	0	0
30	Dhenkanal R.W.Divn No. II	36	490	27460706	0	0	0
31	Dhenkanal R.W. Divn	19	364	17932416	0	0	0
32	Boudh R.W. Divn	16	275	13218707	0	0	0
33	Sundergarh R.W. Divn	27	229	11171683	1	62	2980026
34	Patnagarh R.W Divn,.	10	177	8603243	0	0	0
35	Rourkela R.W. Divn.	86	538	39174536	0	0	0
36	R.W.Divn. Koraput	31	300	11402073	06	60	2987030
37	R.W. Divn. Anandapur	71	1059	52398735	02	14	699299
38	R.W. Divn. No-II, Malkangiri	12	102	4948422	01	06	283578
39	R.W. Divn. No- II, Keonjhar	41	316	28882655	9	43	4679928
40	R.W. Divn. No-I, Keonjhar	46	240	10881900	03	13	581340
41	R.W.Divn., Rayagada	32	237	43129936	33	136	25799834
42	R.W. Divn. No-I, Nabarangpur	45	861	61827875	08	140	5839967
43	R.W. Divn. No-I, Malkangiri	10	194	8911901	0	0	0
44	R.W. Divn. No-II, Nabarangpur	17	284	50928335	11	89	2937332
45	R.W. Divn. No-I, Cuttack	64	680	41268544	05	50	2471105
46	R.W. Divn., Puri	54	483	21062953	01	10	494738
47	R.W. Divn No-I, Kendrapara	70	579	25661529	01	07	299754
48	R.W. Divn. Jagatsinghpur	162	1426	70427925	24	269	13111700
49	R.W. Nimapara Divn.	88	1104	53672494	17	217	10305209
50	R.W. Divn. No. II, Kendrapara	151	1894	92266137	02	22	1008811
51	R.W. Divn. No. II, Cuttack	79	949	66880647	0	0	0
52	Titilagarh R.W. Divn.	17	317	17172699	0	0	0
	TOTAL	3545	35853	2008640068	598	5610	311038867

R & B WING							
Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
01	R&B Divn. No.I, Ganjam Berhampur	95	1769	103972057	8	25	9419283
02	R&B Divn. No.II, Ganjam, Berhampur	142	1407	63171617	10	61	9432380
03	R&B Divn., Bhanjanagar	106	648	31516189	0	0	0
04	R&B Divn., Angul	243	2674	132789345	17	182	9083564
05	R&B Divn. Jharasuguda	38	274	14663700	5	187	1478933
06	R&B Divn.Paralakhe mundi	120	959	48047103	1	2	106844
07	R&B Divn. No-I, BBSR	308	3532	156020495	16	397	18134692
08	Khurda R&B Divn.	259	2501	105453127	18	229	150406249
09	GPH No-I, BBSR	211	1160	35634101	11	73	4562355
10	R&B Divn No-II, BBSR	172	4692	235000140	14	554	25145254
11	Panikoili R&B Divn,	47	2210	94327487	10	95	4622484
12	R&B Divn.No-III,BBSR	264	4931	208775047	37	1034	49239228
13	G.E.D. No-I, BBSR	154	1341	57069841	171	1228	58622421
14	R&B Divn No-IV, BBSR	158	2251	117679267	24	266	12337214
15	Sambalpur R&B Divn	242	3605	179153460	02	125	4585615
16	Balasore R&B Divn,	121	2752	94029437	23	648	46171069
17	G.P.H. Divn No. II, Sambalpur	49	261	26249421	36	329	15903010
18	R&B Divn, Baragarh	30	1285	136575512	01	07	342947
19	R&B Divn, Khariar	126	1557	74307915	0	0	0
20	G.E.D.III, Sambalpur	77	244	24474229	03	15	1532604
21	Rairangpur R&B Divn.	06	254	11681364	0	0	0
22	R&B Divn. Mayurbhanj	49	1274	97507715	04	55	2240678
23	R&B Divn. Kalahandi	06	60	4585202	65	1330	63064795
24	R&B Divn. Bhadrak	08	148	7260546	58	855	41628385

Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
25	Bolangir R&B Divn	27	597	28693854	1	10	429942
26	Kantabanjhi (R&B) Divn	29	652	30297927	0	0	0
27	Dhenkanal R&B Divn	26	54	7158982	0	0	0
28	Sundergarh R&B Divn.	7	68	3081604	0	0	0
29	Phulbani R&B Divn	179	2994	143956532	13	255	12317105
30	Balliguda R&B Divn	34	90	6898386	0	0	0
31	Rourkela R&B Divn.	26	576	30601918	0	0	0
32	R&B Divn. Koraput	123	2349	1257905	25	107	4947984
33	R&B Divn. Rayagada	55	692	34777279	35	281	2254736
34	G.E.D. No-IV,Sunabeda	18	548	28751488	0	0	0
35	R&B Divn. Keonjhar	392	2121	15232864	20	271	11157437
36	R&B Divn. Jeypore	109	1588	111609302	0	0	0
37	R&B Divn. NO-I, Malkangiri	22	99	4666553	01	06	296439
38	R&B Divn. NO-II, Malkangiri	04	522	27113456	0	0	0
39	R&B Divn. Charbatia	121	1715	77686753	03	28	845499
40	R&B Divn. Cuttack	259	5096	237164474	38	602	28658095
41	R&B Divn. Jagatsinghpur	132	729	53678491	0	0	0
42	R&B Divn. Kendrapara	141	2437	114506696	07	102	4429606
43	G.E.D. No-II, Cuttack	23	313	122785547	28	221	10233712
44	R&B Divn. Puri	198	3107	96095225	06	73	3334091
	TOTAL	4956	68136	3235959553	711	9653	606964650

IRRIGATION WING							
Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
01	Berhampur Irrigation Divn.	0	0	0	34	537	24402481
02	Prachi Irrigation Divn.	200	818	35638504	67	334	13797009
03	Stores & Mechanical Divn, BBSR	80	452	18189709	04	15	609188
04	Jaraka Irrigation Divn.	12	60	3109593	0	0	0
05	GWS&I (HP) Divn, BBSR	0	0	0	1	7	290923
06	P.M.U., BBSR	0	0	0	4	83	93112418
07	Jajpur Irrigation Divn, Jajpur	71	668	38669013	2	9	434269
08	Drainage Divn, BBSR	11	44	2060556	1	6	24610
09	Khurda Irrigation Divn	105	670	51254929	6	26	1819791
10	Drainage Divn, Chandikhol	6	6	299120	73	77	3680570
11	Dam Safety (MP) BBSR	0	0	0	2	48	1723396
12	Balasore Irrigation Divn	8	17	623791	0	0	0
13	Sambalpur Irrigation Divn	44	1189	263764754	0	0	0
14	Bargarh Canal Divn	02	25	5693596	01	06	7169232
15	Hirakud Research Station Burla	01	04	115691	0	0	0
16	Drainage Divn, Balasore	13	62	3117580	0	0	0
17	S&M Division, Hirakud	22	322	12790346	0	0	0
18	Main Dam Divn, Burla	17	700	42092729	0	0	0
19	Kalahandi Inv. Divn.	0	0	0	02	20	940001
20	Nayagarh Irr. Division	06	191	8283357	01	16	780000
21	Mayurbhanj Irr. Divn.	05	172	11735783	0	0	0
22	Mech. Divn., Rourkela	03	231	16162996	0	0	0
23	Baitarani Irr. Divn	10	142	2549000	10	49	10000000

Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
24	Earth Dam Divn Chitrakonda	04	29	1521955	0	0	0
25	Telengiri Head Works Divn.	03	36	495188	01	24	48322950
26	Mahanadi North Divn.	04	14	692441	07	40	3375336
27	Mahanadi South Divn.	12	69	3274459	0	0	0
28	Jagatsinghpur Irr. Divn.	07	52	1944119	0	0	0
29	Kendrapara Irr. Divn.	99	825	27682970	09	91	2378256
30	Puri Irr. Divn.	122	907	47336363	04	28	6190100
31	Nimapara Irr. Divn.	67	474	17143839	0	0	0
32	Drainage Divn. Cuttack	30	198	9819419	261	1716	79769177
33	Aul Embankment Divn.	84	1097	48425782	03	43	2068540
	TOTAL	1048	9474	674487582	493	3175	300888247

R.W.S & S WING							
SI No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
01	R.W.S.S Divn. Berhampur	3	37	1889275	0	0	0
02	RWS&S Divn.,BBSR	19	158	11313530	01	09	7869469
03	Balasore RWS&S Divn	8	56	2556722	2	28	1338574
04	R.W.S&S Divn, Sambalpur	2	13	3129729	0	0	0
05	R.W.S&S Divn, Baragarh	26	48	2215789	0	0	0
06	R.W.S&S Divn, Nuapada	05	90	2375461	01	01	72500
07	R.W.S&S Divn. Deogarh	03	74	3163242	02	33	2103783
08	R.W.S&S Divn. Bhadrak	05	24	2403766	0	0	0
09	R.W.S&S Divn. Nayagarh	0	0	0	04	28	100450
10	R.W.S&S Divn. Kalahandi	09	23	1323570	02	12	1010399
11	Boudh R.W.S&S Divn	2	8	1187147	0	0	0
12	Dhenkanal R.W.S & S	04	13	548892	0	0	0
13	R.W.S & S Divn., Phulbani	35	72	1684302	0	0	0
14	R.W.S&S Divn. Keonjhar	05	92	11227327	0	0	0
15	R.W.S&S Divn. Nabarangpur	06	73	2690822	0	0	0
16	R.W.S&S Divn. Koraput	06	88	3367078	03	18	9245735
17	R.W. S&S Divn. Cuttack	06	87	3651507	0	0	0
18	R.W. S&S Divn. Puri	07	71	3102744	0	0	0
19	R.W.S& Divn. Jagatsinghpur	03	17	15663036	0	0	0
	TOTAL	154	1044	73493939	15	129	21740910

MINOR IRRIGATION WING							
SI No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
01	M.I.Divn. No.I, Berhampur	19	61	11402249	8	20	9828424
02	M.I. Divn. No.II, Ganjam, Berhampur	31	102	27490752	37	114	33375972
03	M.I.Division, Bhanjanagar	18	41	2922674	5	14	247188
04	M.I. Divn. Jharasuguda	0	0	0	5	42	2052716
05	M.I.Divn, Jajpur	10	39	1629710	1	2	98932
06	M.I. Divn, Khurda	47	850	22739882	33	253	10465755
07	M. I. Divn, Khariar	16	151	9473526	8	132	9871242
08	M.I. Divn, Padmapur	91	701	40218733	69	506	19623471
09	M.I. Divn, Balasore	06	26	1279243	04	11	4518289
10	M.I. Divn, Sambalpur	13	230	11457633	23	263	12321375
11	M.I. Divn., Deogarh	04	25	1072019	0	0	0
12	M.I. Divn. Baripada	13	102	5288096	01	10	271442
13	M.I. Divn. Kalahandi	09	584	51225925	08	306	9775518
14	M.I.Divn., Nayagarh	37	381	28277344	44	224	9797460
15	M.I.Divn., Sonapur	0	0	0	02	27	1189256
16	M.I.Divn., Jashipur	11	55	3290651	01	46	1175000
17	Bolangir M.I. Divn	17	213	7400265	0	0	0
18	Phulbani M.I. Divn	4	18	903204	1	28	1364645
19	Boudh M.I. Divn.	2	13	648406	0	0	0
20	M.I.Divn. Keonjhar	02	16	796831	0	0	0
21	M.I.Divn. Rayagada	35	464	28525223	14	98	19476111
22	M.I. Divn. Anandapur	08	49	3222754	0	0	0
23	M.I. Divn. Jeypore	11	39	3292206	08	70	1499494
24	M.I. Divn., Malkangiri	02	18	871877	05	60	3977218

Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
25	M.I. Divn., Nawarangpur	2	10	2795923	0	0	0
26	M.I. Divn. Cuttack	02	06	246300	0	0	0
	TOTAL	410	4194	266471426	277	2226	150929508

NATIONAL HIGHWAY WING							
Sl No	Name of the Division.	Splitting of Works					
		Non-Plan Scheme			Plan Scheme		
		No of works	No of Split	Amount	No of works	No of split	Amount
01	N.H.Divn., Berhampur	5	91	4543685	1	4	190930
02	N.H. Divn, BBSR	15	572	34154174	1	10	946002
03	N.H. Divn, Sambalpur	06	54	47670867	0	0	0
04	Dhenkanal N.H.Divn	2	38	1782184	7	101	9433001
05	N.H. Divn. Cuttack	04	63	3076422	0	0	0
TOTAL		32	818	91227332	9	115	10569933

DEPARTMENT WISE ABSTRACT TO ANNEXURE - VI

DEPTT	WING	No. of Divns	PLAN			NON-PLAN			TOTAL PLAN & NON-PLAN		
			No.of Works	No. of Reaches	Amount in Crores	No.of Works	No. of Reaches	Amount in Crores	No.of Works	No. of Reaches	Amount in Crores
(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)	(09)	(04+07)	(05+08)	(06+09)
Housing & Urban Developemnt	HUD	17	349	4549	19.24	649	9832	43.59	998	14381	62.83
Rural Development	RW	52	598	5610	31.10	3545	35853	200.86	4143	41463	231.96
	RWSS	19	15	129	2.17	154	1044	7.35	169	1173	9.52
TOTAL		71	613	5739	33.27	3699	36897	208.21	4312	42636	241.48
Works	R&B	44	711	9653	60.70	4956	68136	323.60	5667	77789	384.30
	NH	05	09	115	1.06	32	818	9.12	41	933	10.18
TOTAL		49	720	9768	61.76	4988	68954	332.72	5708	78722	394.48
Water Resources	IRR	33	493	3175	30.09	1048	9474	67.45	1541	12649	97.54
	MI	26	277	2226	15.09	410	4194	26.65	687	6420	41.74
TOTAL		59	770	5401	45.18	1458	13668	94.10	2228	19069	139.28
GRAND TOTAL		196	2452	25457	159.45	10794	129351	678.62	13246	154808	838.07

A N N E X U R E – VII
(Refer CHAPTER – 5, Para – 5.1.2(D))

LIST OF P.W.DIVISIONS RETAINING HEAVY CASH BALANCES AS ON
31.03.2015

Sl. No.	Div Cd	Name of the Division	Cash Balance (Rs.)
1	IRR021	HYDROLOGY PROJECT, G.W.S & INV. DIVN, BBSR	53043.00
2	IRR101	F.A&C.A.O., M.C.I.I. PROJECT, GANDARPUR, CUTTACK	97111.00
3	IRR102	F.A&C.A.O., U. I. I. PROJECT, MUKHIGUDA	1348176.28
4	IRR103	F.A&C.A.O., POTTERU IRR. PROJECT, CHITRAKONDA	45537473.60
5	IRR104	F.A&C.A.O., U.K.IRRIGATION PROJECT, BARINIPUT	112132944.00
6	IRR106	F.A&C.A.O., R.M.P.P, RENGALI	685817.48
7	IRR115	F.A&C.A.O., R.R.C.S, MAHISHAPAT, DHENKANAL	33870064.00
Total:			193724629.36

ANNEXURE- VIII

(Refer CHAPTER – 5, Para – 5.1.2(F))

Statement showing response to observations communicated on the cash charges incurred by P.H. Divisions without details of expenditures during 2014-15

Sl. No	Name of Division	No. of Monthly Accounts involved	Account of cash charges vouchers wanting in Lakhs of Rs	Number of letters communicated	No of replies responded	Remarks
1	P.H. Division, Angul	2	11.18	2	2	Details of expenditure not furnished
2	P.H Division Bhanjanagar	2	9.43	2	-	
3	P.H. Division No. I Bhubaneswar	7	117.13	7	-	
4	P.H. Division No. II Bhubaneswar	9	72.93	9	-	
5	P.H. Division No. III Bhubaneswar	8	39.32	8	1	
6	P.H. Division, Sambalpur	8	604.73	3	-	
7	P.H. Division Kalahandi	3	3.67	3	-	
8	P.H. Division Bolangir	5	47.49	5	-	
9	P.H. Division, Rourkela	3	3.11	3	-	
10	P.H. Division, Ravaged	1	0.2	1	-	
11	P.H. Division, Keonjhar	1	5.9	1	-	
12	P.H. Division, Koraput	1	15.04	1	-	
13	P.H. Division, Puri	5	30.36	5	5	
14	P.H. Division No. I Cuttack	4	18.93	4	-	
15	P.H. Division No.II Cuttack	4	14.25	4	-	
Total		63	993.67	58	8	

ANNEXURE – IX
(Refer CHAPTER – 7, Para – 7.1)

DIVISION WISE DETAILS OF OUTSTANDING
(FORM – 51)

DEPT. CODE	DIV. CODE	DIVISION NAME	MONTH FOR WHICH SCHEDULE IS WANTING
COM	002	FISHERY ENGINEERING DIVN, BHUBANESWAR	04/14 TO 03/15
	008	PORTS & I.W.T. NORTH DIVN (MECH), CUTTACK	04/14 TO 03/15
	02		
HUD	001	PUBLIC HEALTH DIVISION, SAMBALPUR	04/13 TO 03/15
	002	PUBLIC HEALTH DIVISION, BERHAMPUR	08/14 TO 03/15
	003	PUBLIC HEALTH DIVISION NO-I, BHUBANESWAR	04/13 TO 03/15
	004	PUBLIC HEALTH DIVISION NO-II, BHUBANESWAR	01/14 TO 03/15
	006	PUBLIC HEALTH DIVN NO-III, BHUBANESWAR	06/13 TO 03/15
	007	PUBLIC HEALTH DIVISION, PURI	08/13 TO 03/15
	009	PUBLIC HEALTH DIVISION NO-II, CUTTACK	01/14 TO 03/15
	010	PUBLIC HEALTH DIVISION, BHANJANAGAR	04/13 TO 03/15
	011	PUBLIC HEALTH DIVISION, KORAPUT	06/13 TO 03/15
	012	PUBLIC HEALTH DIVISION, BARIPADA	04/13 TO 03/15
	013	PUBLIC HEALTH DIVISION, ROURKELA	07/14 TO 03/15
	018	PUBLIC HEALTH DIVISION, BOLANGIR	04/13 TO 03/15
	019	PUBLIC HEALTH DIVISION, KEONJHAR	04/14 TO 03/15
	020	PUBLIC HEALTH DIVISION, RAYAGADA	04/14 TO 03/15
	021	PUBLIC HEALTH DIVISION, ANGUL	04/14 TO 03/15
	022	PUBLIC HEALTH DIVISION, BALESORE	04/14 TO 03/15
	023	PUBLIC HEALTH DIVISION, JHARASUGUDA	04/14 TO 03/15
	024	PUBLIC HEALTH DIVISION, BHAWANIPATNA	04/14 TO 03/15
	18		
IRR	001	IRRIGATION DIVISION, ANGUL	08/14 TO 03/15
	002	MANJORE IRRIGATION DIVISION, MANJORE	04/13 TO 03/15
	004	BALASORE IRRIGATION DIVISION	04/13 TO 03/15
	005	BARAGARH CANAL DIVISION, BARAGARH	04/13 TO 03/15
	006	PADAMPUR INVESTIGATION (IRRIGATION), DIVN	11/13 TO 03/15
	008	GANJAM INVESTIGATION (IRR), DIVN, BERHAMPUR	02/15 TO 03/15
	009	CHIKITI IRRIGATION DIVISION, BERHAMPUR	08/14 TO 03/15
	015	SALANDI CANAL DIVISION, BHADRAK	05/14 TO 03/15
	016	STORES & MECHANICAL (DELTA) DIVISION, BBSR	01/14 TO 03/15
	017	DAM SAFETY (MEDIUM PROJECTS) DIVN, BHUBANESWAR	04/13 TO 03/15
	018	KHURDA IRRIGATION DIVISION, KHURDA	12/14 TO 03/15
	020	PRACHI IRRIGATION DIVISION, BHUBANESWAR	09/13 TO 03/15
	022	DATA ARCHIEVING & PUBLISHING DIVN, BBSR	04/14 TO 03/15
	023	REMOTE SENSING DIVISION, BHUBANESWAR	01/14 TO 03/15
	024	BOLANGIR IRRIGATION DIVISION, BOLANGIR	04/13 TO 03/15
	026	G.W.S. & INVESTIGATION DIVISION, BOLANGIR	01/14 TO 03/15
	027	BOUDH IRRIGATION DIVISION, BOUDH	04/13 TO 03/15
	032	MAHANADI BARRAGE DIVISION, CUTTACK	07/14 TO 03/15
	033	G.W.S & I DIVN, CUTTACK	02/14 TO 03/15
	034	MAHANADI SOUTH DIVISION, CUTTACK	12/14 TO 03/15
	042	BHANJANAGAR IRRIGATION DIVISION, BHANJANAGAR	08/14 TO 03/15
	044	BAGHALATI IRRIGATION DIVISION, NUAGADA	11/14 TO 03/15

047	JAJPUR IRRIGATION DIVISION	05/13 TO 03/15
048	JARAKA IRRIGATION DIVISION, JARAKA	05/13 TO 03/15
052	KORAPUT INVESTIGATION DIVISION, JEYPORE	04/13 TO 03/15
053	HYDROLOGY SOUTH DIVN, JEYPORE	03/14 TO 03/15
054	KALAHANDI IRRIGATION DIVN, BHAWANIPATNA	11/14 TO 03/15
055	KALAHANDI INV. DIVN.,BHAWANIPATNA	06/14 TO 03/15
056	QUALITY CONTROL DIVISION, BHUBANESWAR	04/13 TO 03/15
057	G.W.S&INVESTIGATION, BHAWANIPATNA	06/14 TO 03/15
058	KENDRAPARA IRRIGATION DIVISION	11/14 TO 03/15
060	BAITARANI IRRIGATION DIVISION, SALAPADA	11/14 TO 03/15
065	EARTH DAM DIVISION, CHITRAKONDA	04/13 TO 03/15
068	MAYURBHANJ IRRIGATION DIVN, BARIPADA	09/14 TO 03/15
069	MAYURBHANJ INVESTIGATION DIVISION, UDALA	10/14 TO 03/15
075	NUAPADA IRRIGATION DIVISION, NUAPADA	04/13 TO 03/15
077	SUNDERGARH IRRIGATION DIVISION	04/15 TO 03/15
078	MECH. IRRIGATION DIVN, ROURLA	05/14 TO 03/15
079	RUKURA IRRIGATION DIVISION, ROURLA	01/14 TO 03/15
080	PURI IRRIGATION DIVISION	11/13 TO 03/15
081	NIMAPARA IRRIGATION DIVISION	09/14 TO 03/15
085	SAMBALPUR IRRIGATION DIVISION	01/13 TO 03/15
086	MAIN DAM DIVISION, BURLA	10/14 TO 03/15
087	STORES AND MECHANICALDIVISION, HIRAKUD	11/14 TO 03/15
089	HIRAKUD RESEARCH STATION, HIRAKUD	11/14 TO 03/15
090	HYDROLIC RESEARCH STATION, BURLA	07/14 TO 03/15
093	G.W.S&INVESTIGATION, SAMBALPUR	04/13 TO 03/15
094	HYDROLOGY(NORTH) DIVISION, BOLANGIR	04/14 TO 03/15
099	F.A. & C. A. O. , M.B. BARRAGE PROJECT, GANDARPUR	04/13 TO 03/15
100	F. A. & C.A.O., BALIMELA DAM PROJECT, CHITRAKONDA	08/13 TO 03/15
101	F. A. & C.A.O., M.C.I.I. PROJECT, GANDARPUR, CUTTACK	04/13 TO 03/15
102	F. A. & C.A.O., U. I. I. PROJECT, MUKHIGUDA	04/13 TO 03/15
103	F. A.&C.A.O., POTTERU IRRIGATION PROJ, CHITRAKONDA	04/13 TO 03/15
104	F.A.&C.A.O., U.K. IRRIGATION PROJ.,BARINIPUT	04/13 TO 03/15
111	QUALITY CONTROL DIVN., BERHAMPUR	03/15
114	F.A&CA.O.,NARAJ BARRAGE PROJECT, CUTTACK	04/13 TO 03/15
115	F.A.&C.A.O.,R.R.C.S.,MAHISAPAT,DHENKANAL	02/15 TO 03/15
116	G.W.S.&INVESTIGATION DIVN., RAYAGADA	08/14 TO 03/15
118	TITILAGARH IRRIGATION DIVISION, TITILAGARH	04/13 TO 03/15
119	F.A.&C.A.O., LOWER INDRA PROJECT, NUAPARA	04/13 TO 03/15
120	F.A.&C.A.O., LOWER SUKTEL IRRIGATION PROJECT	11/13 TO 03/15
121	DRAINAGE DIVISION, CHANDIKHOL	04/13 TO 03/15
122	DRAINAGE DIVISION, BHADRAK	04/13 TO 03/15
124	DRAINAGE DIVISION, BALASORE	04/13 TO 03/15
125	DRAINAGE DIVISION, CUTTACK	11/13 TO 03/15
127	DRAINAGE DIVISION, BERHAMPUR	11/14 TO 03/15
128	IB INVESTIGATION DIVISION, SUNDERGARH	04/13 TO 03/15
130	ELECTRICITY GENERATION DIVN NO.I, KEONJHAR	09/14 TO 03/15
132	ELECTRICITY GENERATION DIVISION NO.I, BERHAMPUR	01/15 TO 03/15
133	ELECTRICITY GENERATION DIVISION NO.II, BBSR	04/13 TO 03/15
135	AUL EMBANKMENT DIVISION	10/14 TO 03/15
138	RET IRRIGATION DIVISION, BHAWANIPATNA	05/14 TO 03/15
139	CHHELIGADA CANAL DIVN, CHHELIGADA	07/14 TO 03/15
140	CHHELIGADA HEAD WORKS DIVN, CHHELIGADA	12/13 TO 03/15
141	F.A.&C.A.O. KANPUR IRRIGATION PROJECT, KEONJHAR	07/14 TO 03/15
142	BETANATI CANAL DIVISION	04/13 TO 03/15
143	HADUA IRRIGATION DIVISION	04/13 TO 03/15
150	PATTAMUNDAI CANAL DIVISION, KENDRAPARA	04/13 TO 03/15
151	MEDIUM PROJECT ADB DIVN., RAMIALA	11/14 TO 03/15

	152	MEGA LIFT PROJECT DIVN, SONEPUR	04/14 TO 03/15
	153	MEGA LIFT PROJECT DIVN, BHUBANESWAR	04/14 TO 03/15
	154	MEGA LIFT PROJECT DIVN, TITILAGARH	04/14 TO 03/15
	155	MEGA LIFT PROJECT DIVN, JEYPORE	04/14 TO 03/15
	156	NAYAGARH IRRIGATION DIVN, NAYAGARH	04/14 TO 03/15
	157	TELENGIRI CANAL DIVN, AMBAGUDA	04/14 TO 03/15
	85		
RDD	001	RURAL WORKS DIVISION NO.I, GANJAM, BERHAMPUR	04/13 TO 03/15
	002	RURAL WORKS DIVISION , BALASORE	04/13 TO 03/15
	003	RURAL WORKS DIVISION , ANGUL	01/15 TO 03/15
	004	RURAL WORKS DIVISION , BARAGARH	04/13 TO 03/15
	005	RURAL WORKS DIVISION, NO-II, BERHAMPUR	01/15 TO 03/15
	006	RURAL WORKS DIVISION , BHUBANESWAR	04/13 TO 03/15
	007	RURAL WORKS(PH) DIVISION , BHUBANESWAR	12/13 TO 03/15
	008	RURAL WORKS(ELECTRIC) DIVISION, BHUBANESWAR	04/13 TO 03/15
	009	RURAL WORKS (MECH) DIVN, BHUBANESWAR	06/14 TO 03/15
	010	RURAL WORKS DIVISION , BOLANGIR	05/13 TO 03/15
	011	RURAL WORKS DIVISION , KENDRAPARA	04/13 TO 03/15
	012	RURAL WORKS DIVISION, CUTTACK	09/14 TO 03/15
	013	RURAL WORKS DIVISION , DEOGARH	04/13 TO 03/15
	015	RURAL WORKS DIVISION , GAJAPATI	04/13 TO 03/15
	016	RURAL WORKS DIVISION , JAJPUR	04/13 TO 03/15
	017	RURAL WORKS DIVISION , SAMBALPUR	04/13 TO 03/15
	018	RURAL WORKS DIVISION , KALAHANDI	04/14 TO 03/15
	019	RURAL WORKS DIVISION , KEONJHAR	04/14 TO 03/15
	021	RURAL WORKS DIVISION , MAYURBHANJ	12/14 TO 03/15
	022	RURAL WORKS DIVISION , NAWARANGPUR	04/13 TO 03/15
	023	RURAL WORKS DIVISION , KANDHAMALA	04/13 TO 03/15
	024	RURAL WORKS DIVISION , PURI	04/13 TO 03/15
	025	RURAL WORKS DIVISION , RAYAGADA	04/13 TO 03/15
	026	RURAL WORKS DIVISION , SUNDERGARH	04/13 TO 03/15
	027	RURAL WORKS DIVISION , JAGATSINGHPUR	09/14 TO 03/15
	028	RURAL WORKS DIVISION , BHADRAK	08/13 TO 03/15
	029	RURAL WORKS DIVISION, MALKANGIRI	04/13 TO 03/15
	030	RURAL WORKS DIVISION, SONEPUR	05/13 TO 03/15
	032	RURAL WORKS DIVISION, NUAPADA	01/14 TO 03/15
	033	RURAL WORKS DIVISION, NAYAGARH	04/13 TO 03/15
	034	RURAL WORKS DIVISION, SUNABEDA	04/13 TO 03/15
	035	RURAL WORKS DIVISION, JALESWAR	08/13 TO 03/15
	036	RURAL WORKS DIVISION, NIMAPARA	04/13 TO 03/15
	037	RURAL WORKS DIVISION, ANANDPUR	04/13 TO 03/15
	038	RURAL WORKS DIVISION, JHARSUGDA	06/13 TO 03/15
	039	RURAL WORKS DIVISION NO.II, KENDRAPARA	04/13 TO 03/15
	040	RURAL WORKS DIVISION, TITILAGARH	04/13 TO 03/15
	041	RURAL WORKS DIVISION, DHARMAGARH	04/14 TO 03/15
	042	RURAL WORKS DIVISION NO.II, CUTTACK	06/13 TO 03/15
	043	RURAL WORKS DIVISION NO.II, JAJPUR	04/13 TO 03/15
	044	RURAL WORKS DIVISION NO.II, KEONJHAR	04/13 TO 03/15
	045	RURAL WORKS DIVISION, PADMAPUR	04/13 TO 03/15
	046	RURAL WORKS DIVISION NO.II, BHADRAK	04/13 TO 03/15
	048	RURAL WORKS DIVISION NO.II, BALASORE	04/13 TO 03/15
	049	RURAL WORKS DIVN NO.II, NAWARANGPUR	04/13 TO 03/15
	050	RURAL WORKS DIVISION, BOUDH	04/13 TO 03/15
	051	RURAL WORKS DIVISION NO.II, SUNDERGARH	04/13 TO 03/15
	052	RURAL WORKS DIVISION NO.II, MALKANGIRI	04/13 TO 03/15
	053	RURAL WORKS DIVISION NO.II, DHENKANAL	12/14 TO 03/15
	054	RURAL WORKS DIVISION NO.II, NAYAGARH	04/14 TO 03/15

	055	RURAL WORKS DIVISION, KHARIAR	04/14 TO 03/15
	056	RURAL WORKS DIVISION, PATNAGARH	04/14 TO 03/15
	057	RURAL WORKS DIVISION, BALIGUDA	04/14 TO 03/15
	058	RURAL WORKS DIVISION, KESINGA	04/14 TO 03/15
	059	RURAL WORKS DIVISION, MOHANA	04/14 TO 03/15
	060	RURAL WORKS DIVISION, KUCHINDA	04/14 TO 03/15
	56		
RWS	001	R.W.S & S DIVN., DHENKANAL	11/14 TO 03/15
	002	R.W.S & S DIVN.,BALASORE	11/14 TO 03/15
	003	R.W.S & S DIVN.,BARGARH	04/13 TO 03/15
	004	R.W.S & S DIVN.,BERHAMPUR	11/14 TO 03/15
	006	R.W.S & S DIVN.,BHUBANESWAR	04/13 TO 03/15
	007	R.W.S & S (MECH.)DIVN.,BHUBANESWAR	10/14 TO 03/15
	008	R.W.S & S DIVN., BOLANGIR	04/13 TO 03/15
	009	R.W.S & S DIVN., PHULBANI	04/13 TO 03/15
	010	R.W.S & S DIVN. NO.I, CUTTACK	12/13 TO 03/15
	013	R.W.S & S DIVN., JAJPUR	10/14 TO 03/15
	014	R.W.S & S DIVN., SAMBALPUR	11/13 TO 03/15
	015	R.W.S & S DIVN., BHANJANAGAR	07/14 TO 03/15
	016	R.W.S & S DIVN., KALAHANDI	04/13 TO 03/15
	017	R.W.S & S DIVN., KEONJHAR	12/14 TO 03/15
	018	R.W.S & S DIVN., KORAPUT	02/14 TO 03/15
	019	R.W.S & S DIVN., BARIPADA	10/14 TO 03/15
	020	R.W.S & S DIVN., NAWARANGPUR	11/14 TO 03/15
	021	R.W.S & S DIVN., SUNDERGARH	04/13 TO 03/15
	022	R.W.S & S DIVN., PURI	11/14 TO 03/15
	025	R.W.S & S DIVN., KENDRAPARA	11/14 TO 03/15
	026	R.W.S & S DIVN., ANGUL	09/14 TO 03/15
	027	R.W.S & S DIVN., RAIRANGPUR	04/14 TO 03/15
	028	R.W.S & S DIVN., SONEPUR	04/13 TO 03/15
	029	R.W.S & S DIVN., GAJAPATI	02/15 TO 03/15
	031	R.W.S & S DIVN., BOUDH	10/13 TO 03/15
	032	R.W.S & S DIVN., JHARSUGUDA	04/13 TO 03/15
	033	R.W.S & S DIVN., MALKANGIRI	05/13 TO 03/15
	034	R.W.S & S DIVN., NUAPADA	04/13 TO 03/15
	035	R.W.S & S DIVN., NAYAGARH	10/13 TO 03/15
	036	R.W.S & S DIVN., BHADRAK	04/13 TO 03/15
	037	R.W.S & S DIVN., DEOGARH	10/13 TO 03/15
	038	R.W.S & S DIVN., ROURKELA	04/13 TO 03/15
	039	R.W.S & S PROJECT DIVN., KHARIAR	04/14 TO 03/15
	040	R.W.S & S DIVN., ANANDPUR	04/14 TO 03/15
	34		
WAT	001	MINOR IRRIGATION DIVISION, BOLANGIR	04/13 TO 03/15
	002	MINOR IRRIGATION DIVISION, KANDHAMAL, PHULBANI	04/13 TO 03/15
	003	MINOR IRRIGATION DIVISION, CUTTACK	03/15
	004	MINOR IRRIGATION DIVISION, JEYPORE	11/14 TO 03/15
	005	MINOR IRRIGATION DIVISION, DHENKANAL	12/13 TO 03/15
	006	MINOR IRRIGATION DIVISION, BALASORE	04/13 TO 03/15
	007	MINOR IRRIGATION DIVISION, PADAMPUR	04/13 TO 03/15
	008	MINOR IRRIGATION DIVN NO. I, BERHAMPUR	10/14 TO 03/15
	009	MINOR IRRIGATION DIVISION NO. II,BERHAMPUR	05/14 TO 03/15
	012	MINOR IRRIGATION DIVISION, KHURDA	04/13 TO 03/15
	014	MINOR IRRIGATION DIVISION, SAMBALPUR	06/13 TO 03/15
	015	MINOR IRRIGATION DIVISION, BHAWANIPATNA	08/13 TO 03/15
	016	MINOR IRRIGATION DIVISION, KEONJHAR	08/14 TO 03/15
	017	MINOR IRRIGATION DIVISION, ANANDAPUR	04/13 TO 03/15
	018	MINOR IRRIGATION DIVISION, MAYURBHANJA	04/13 TO 03/15

	019	MINOR IRRIGATION DIVISION, KHARIAR	11/13 TO 03/15
	020	MINOR IRRIGATION DIVISION, SUNDARGARH	04/13 TO 03/15
	021	MINOR IRRIGATION DIVISION, RAYAGADA	07/14 TO 03/15
	024	MINOR IRRIGATION DIVISION, GAJAPATI	10/14 TO 03/15
	025	MINOR IRRIGATION DIVISION, NAYAGARH	08/14 TO 03/15
	026	MINOR IRRIGATION DIVISION, JHARSUGUDA	07/14 TO 03/15
	027	MINOR IRRIGATION DIVISION, SUBARNAPUR	04/14 TO 03/15
	028	MINOR IRRIGATION DIVISION, ANGUL	04/14 TO 03/15
	029	MINOR IRRIGATION DIVISION, BHANJANAGAR	04/14 TO 03/15
	030	MINOR IRRIGATION DIVISION, JAJPUR	04/14 TO 03/15
	031	MINOR IRRIGATION DIVISION, BOUDH	09/14 TO 03/15
	032	MINOR IRRIGATION DIVISION, NAWARANGPUR	04/14 TO 03/15
	033	MINOR IRRIGATION DIVISION, MALKANGIRI	12/14 TO 03/15
	034	MINOR IRRIGATION DIVISION, JASHIPUR	04/14 TO 03/15
	035	MINOR IRRIGATION DIVISION, DEOGARH	12/14 TO 03/15
	30		
WNH	001	NATIONAL HIGHWAY DIVISION, PALLAHARA	11/14 TO 03/15
	003	NATIONAL HIGHWAY DIVISION, SAMBALPUR	11/14 TO 03/15
	005	NATIONAL HIGHWAY DIVISION, BHUBANESWAR	11/14 TO 03/15
	006	NATIONAL HIGHWAY DIVISION, CUTTACK	12/14 TO 03/15
	009	NATIONAL HIGHWAY DIVISION, KEONJHAR	03/15
	010	NATIONAL HIGHWAY DIVISION, SUNABEDA	08/13 TO 03/15
	012	NATIONAL HIGHWAY DIVISION, ROURKELA	08/13 TO 03/15
	015	NATIONAL HIGHWAY DIVISION, KESINGA	08/13 TO 03/15
	016	NATIONAL HIGHWAY DIVISION, DEOGARH	04/13 TO 03/15
	019	NATIONAL HIGHWAY DIVISION, BOLANGIR	07/13 TO 03/15
	10		
WOR	001	ROADS & BUILDING DIVISION, ANGUL	12/13 TO 03/15
	002	ROADS & BUILDING DIVISION, BALASORE	04/13 TO 03/15
	003	ROADS & BUILDING MECH. DIVISION, BALASORE	11/14 TO 03/15
	005	ROADS & BUILDING DIVISION, NO. I, GANJAM	11/14 TO 03/15
	006	ROADS & BUILDING DIVISION, NO. II, GANJAM	01/15 TO 03/15
	008	ROADS & BUILDING DIVISION, BHADRAK	04/13 TO 03/15
	009	ROADS & BUILDING DIVISION NO-III, BBSR	04/13 TO 03/15
	010	ROADS & BUILDING DIVISION NO. IV, BBSR	04/13 TO 03/15
	011	ROADS & BUILDING DIVISION NO-I, BBSR	04/13 TO 03/15
	012	ROADS & BUILDING DIVISION NO.II, BBSR	04/13 TO 03/15
	013	GENERAL ELECTRICAL DIVISION NO-I, BBSR	04/13 TO 03/15
	014	G.P.H DIVN.NO.I, BHUBANESWAR	05/14 TO 03/15
	016	RENT OFFICER, GENERAL ADMINISTRATION RENT, BBSR	04/13 TO 03/15
	017	DEPUTY DIRECTOR, R.D & Q.P., BHUBANESWAR	11/14 TO 03/15
	018	ROADS & BUILDING DIVISION, KHURDA	11/13 TO 03/15
	019	ROADS & BUILDING DIVISION, BOLANGIR	04/13 TO 03/15
	022	ROADS & BUILDING DIVISION, PHULBANI	04/13 TO 03/15
	023	ROADS & BUILDING DIVISION, CUTTACK	04/13 TO 03/15
	025	ROADS & BUILDING DIVISION, KENDRAPARA	04/13 TO 03/15
	026	ROADS & BUILDING Q.C. DIVISION, CUTTACK	04/13 TO 03/15
	027	GENERAL ELECTRICAL DIVISION NO-II, CUTTACK	09/14 TO 03/15
	029	ROADS & BUILDING DIVISION, DHENKANAL	01/15 TO 03/15
	030	ROADS & BUILDING DIVISION, PARLAKHEMUNDI	06/14 TO 03/15
	031	ROADS & BUILDING DIVISION, BHANJANAGAR	12/14 TO 03/15
	033	ROADS & BUILDING DIVISION, PANIKOILI	06/14 TO 03/15
	035	ROADS & BUILDING DIVISION, SAMBALPUR	04/13 TO 03/15
	036	ROADS & BUILDING DIVISION, KALAHANDI	10/13 TO 03/15
	038	ROADS & BUILDING DIVISION, KEONJHAR	10/14 TO 03/15
	041	ROADS & BUILDING DIVISION, MALKANGIRI	04/13 TO 03/15
	047	ROADS & BUILDING DIVISION, ROURKELA	04/13 TO 03/15

	049	ROADS & BUILDING DIVISION, BALLIGUDA	04/13 TO 03/15
	050	ROADS & BUILDING DIVISION, PURI	08/14 TO 03/15
	051	ROADS & BUILDING DIVISION, RAYAGADA	11/14 TO 03/15
	052	ROADS & BUILDING (MECHANICAL)DIVISION, SAMBALPUR	11/13 TO 03/15
	054	GENERAL ELECTRICAL DIVISION NO.III, SAMBALPUR	07/14 TO 03/15
	055	G.P.H NO.II, SAMBALPUR	01/15 TO 03/15
	056	ROADS & BUILDING DIVISION, SUNDARGARH	06/13 TO 03/15
	057	P. M. UNIT, ODISHA STATE ROAD PROJECT	04/13 TO 03/15
	058	ROADS & BUILDING DIVISION, BARAGARH	04/13 TO 03/15
	059	ROADS & BUILDING DIVISION, KANTABANJHI	12/14 TO 03/15
	060	ROADS & BUILDING DIVISION NO-II, MALKANGIRI	04/13 TO 03/15
	061	ROADS & BUILDING DIVISION, JHARSUGUDA	04/14 TO 03/15
	063	ROADS & BUILDING DIVISION NO.II, CUTTACK	04/14 TO 03/15
	43		
TOTAL: 278			

ANNEXURE – X
(Refer CHAPTER – 8, PARA 8.2.2)

Statement showing 1st reply has not been received			
SI No	IR No./Year	Name of the Unit	Department
1	02/2014-15	Betanati Canal Division, Laxmiposi, Baripada	WR
2	03/2014-15	Subarnarekha Irr. Divn No.1,Jhadapokharia	WR
3	10/2014-15	Project Management Unit, OSRP,BBSR.	Works
4	13/2014-15	Angul Irrigation Division, Angul	WR
5	14/2014-15	Stores &Mechanical Division, Bhubaneswar	WR
6	15/2014-15	S.E.,N.H.Circle(South),Bhubaneswar.	Works
7	32/2014-15	Bhanjanagar (R&B) Division	Works
8	33/2014-15	Stores &Mechanical Division, Hirakud	WR
9	35/2014-15	Baragarh Canal Division	WR
10	37/2014-15	Panikoili(R&B) Division	Works
11	38/2014-15	Jagatsinghpur (R&B) Division	Works
12	39/2014-15	Sundergarh Minor Irrigation Division	WR
13	40/2014-15	Sambalpur (R&B) Division	Works
14	45/2014-15	G.E.D. No.I, Bhubaneswar	Works
15	47/2014-15	Khorda (R&B) Division., Khorda	Works
16	49/2014-15	G.P.H. Divn.No.I, Bhubaneswar	Works
17	51/2014-15	Baliguda (R&B) Division., Baliguda	Works
18	55/2014-15	Sundargarh (R&B) Division.	Works
19	57/2014-15	Rourkela (R&B) Division	Works
20	60/2014-15	Nimapara Irrigation Division.	WR
21	65/2014-15	Jeypore (R&B) Division	Works
22	68/2014-15	Kalahandi (R&B) Division.	Works
23	69/2014-15	Rayagada (R&B) Division	Works
24	71/2014-15	Cuttack (R&B) Division	Works
25	72/2014-15	Sambalpur Irrigation Division	WR
26	74/2014-15	Bhanjanagar Irrigation Division	WR
27	77/2014-15	Balasore Irrigation Division	WR
28	78/2014-15	Nuapada Irrigation Division	WR
29	79/2014-15	Bhubaneswar (R&B) Division No.IV	Works
30	83/2014-15	Jajpur Irrigation Division	WR
31	84/2014-15	Bhubaneswar (R&B) Divn.No.II	Works
32	85/2014-15	Balasore (R&B) Division	Works
33	87/2014-15	Mayurbhanj Irrigation Division,Baripada	WR
34	88/2014-15	E.I.C, W.R., Odisha, Bhubaneswar	WR
35	91/2014-15	Prachi Division, Bhubaneswar	WR
36	95/2014-15	Drainage Division, Bhubaneswar	WR
37	101/2014-15	Ganjam (R&B) Division,Berhampur	Works
38	103/2014-15	Bhubaneswar(R&B) Division No.I	Works
39	104/2014-15	Kendrapara (R&B) Divn.	Works
40	112/2014-15	E.I.C, Cum Secy to Govt.,Works Deptt.,BBSR	Works
41	104/2014-15	P.H. Division, Sambalpur	H&UD

42	107/2014-15	P.H. Division, Koraput	H&UD
43	111/2014-15	P.H. Division-I, Cuttack	H&UD
44	244/2014-15	P.H. Division, Bhanjanagar, Chatrapur	H&UD
45	245/2014-15	P.H. Division, Bolangir	H&UD
46	252/2014-15	P.H. Division, Berhampur	H&UD
47	258/2014-15	P.H. Division, Rourkela	H&UD
48	269/2014-15	R.W.S & S. Division, Sambalpur	RD
49	270/2014-15	R.W.S & S. Division, Sambalpur	RD